On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LS0-G07-T-07			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2009	**End Date:**	30-Jun-2009
Progress Update - Number:	4			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable) Value	Baseline (if applicable) Year	Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No		71 (123/174 health facilities)	2007	81%(141/174)	107%(186/174)	In P5 186 facilities were offering minimum PMTCT services. The current results show an increase of six(6) from P4 which was 180
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No		325	2007	1300	1962	In P4 , a cumulative number of service providers trained in PMTCT was 916. In P5, 679 CHW and 198 Health care workers were trained on PMTCT resulting with a total of 877 service providers trained . Additionally, 204 CHW were trained in P4 but were not reported.
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No		31 (3966/12800)	2007	35%(4500/12800)	37%(4699/12800)	During the reporting period 1968 HIV positive women received prophylaxis to reduce the risk of MTCT. In P4, 1061 HIV positive women were offered ARV prophylaxis to reduce the risk of MTCT. The cumulative figure reported in P4 was 2731.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No		500	2007	2800	1935	In P5, 596 CHW received incentives under R7 grant. Under the R5 grant 1339 CHW were provided with incentives. Processes are under for paying CHW under GOL .
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No		22,000,000	2007	27,567,428	33,941,281	In P4 , a cumulative number condoms distributed was 33, 280,681. In P9, 633,600 condoms were distributed by PSI
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No		58%%(958/1,641)	2008	73%(1000/1641)	88%(1443/1641)	In the last academic year 1,443 schools which is 87% provided lifeskills based education. Data collection and submission of time-tables for 2008 is on-going and 172 have already submitted.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No		31,675	2007	-	246,393	In P5, 12,665 students were reached with lifeskills education at school. The cumulative figure in P4 was 233,718. Data collection on lifeskills education at school is currently on going.
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No		270,000	2007	-	499,209	The cumulative figure reported in P9 was 497,595. In P5, 1614 youth were reached with life based HIV/AIDS education out of school by Ministry of Gender,Youth and Sports Recreation .
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No		N/A	2008	25,000	15,941	In P4, 2,669 (peka devpt group :235,LENEPWA:1840,World Vision 594) OVC were assisted.4966 OVC were reached with essential services in P5(DSW=3266, Crossroads=1200 and WV=500)
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No		1,173	2007	2625	3656	3656 children between 0-14 years are currently on ARVs.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No		N/A	2007	1200	2,885	412 OVC were reached with information in P4 and the cumulative figure was 2293. In P5, 592 children were reached, 575 with responsive recalls, 9 face to face counseling and 8 through play therapy.
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No		1,873	2007	-	3,633	248 OVC at vocational while 3183 is for OVC at form D&E in P4. Bursary support was also provided to 202 OVC at vocational training institutions in P5
13	Care and support: Support for orphans and vulnerable children	Number of OVC in vocational training provided with business and entrepreneuship training	Yes		0		-	458	241 learners received training on entreupreneuship in P4 . In P4, trainings were executed by Ikgareng vocational school(10),St Elizabeth 84, St Mary's Home Economics(51). In P5, 217 OVC received entrepreneuship training (Bernada Home Economics(44), Bethel Buss ansd Commercial Devt Centre(7), Ikgareng (7), St Elizabeth (19), St Mary Home Econ(40), Bishop allard(52), LNCWVC(5), Technical Institute Lekoaleng(12), Technical Institute of Leribe(23), Thaba-Tseka Technical Institute(8). The trainings were scaled up following the completion of the training business manual for these institutions as well as the training of teachers on the manual.
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No		N/A	2007	350	783	In P5, 53children with deaf and hearing impairment received life skills education. The cumulative figure reported in P4 was 730
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