On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO2-T-00**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	19
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2009	**End Date:**	30-Jun-2009
Progress Update - Number:	17			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	**1.** Number of new sputum smear positive TB cases detected under DOTS	No	3	42%	2002	2,150	1907	New TB cases detected under DOTS were 2781 pulmonary cases 1907 were sputum positiveby end of the period.
2	TB: Timely detection and quality treatment of cases	**2.** Proportion of Districts implementing the national five year strategic plan for DOTS expansion	No	3	none	2002	100%	18 (100%)	Target has been achieved since Q14
3	TB: Timely detection and quality treatment of cases	**3.**Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS)	No	3	le	2003	70%	64%	162 patients were registered by PPP during the period under review.Out of these, 104 completed treatment successfully. The cummulative value of patients who successfully completed their treatment among PPP is 64%.
4	Supportive Environment: Laboratory	**4.** Percentage of smear positive pulmonary TB cases that are successfully treated.	No	3	N/A	2003	1740(81% of P18 cohort)	76%	Out of the 1799 sputum positive cases , 1370 were successfully treated by completing their treatment.
5	Prevention: BCC - Mass media	**5.** Percentage of Health facilities with no reported stock-outs lasting > 1 week of nationally recommended anti-TB drugs in the preceding 12 months.	No	2	N/A	2002	80%	100%	For the reporting period all of the facilities had not reported any stockouts lasting more than 1 week.
6	Prevention: BCC - Mass media	**6.** Percentage of Districts achieving treatment success rate of 70% or more	No	2	(3/18) 17%	2002	80%	90%	9 out of 10 districts achieved a success rate of 70 or more.This is a great step in the right direction despite all challenges.
7	TB: Timely detection and quality treatment of cases	**7.** Percentage of laboratories receiving an external quality assurance visit twice a year	No	2	0	2002	80%	100%(18/18)	Since the inception of DRS, all districts are currently being supervised on a quarterly basis and the supervision entails among others quality assurance activities.
8	TB/HIV collaborative activities: Prevention of HIV in TB patients	**8.** Percentage of Districts using electronic TB registers (ETR)	No	2	0	2002	100%	100%	All 10 districts are now using the electronic TB Register. However, since this is a new technology, the manual paper based registeration will be maintained until confidence on the software is established.
9	TB/HIV collaborative activities: Prevention of HIV in TB patients	**9.** Number of service providers who have been trained on cohort analysis	No	3	NA	2002	56	56	The target has been achieved since quarter 14.
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