On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	4
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2008	**End Date:**	30-Jun-2008
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	1075 (not cumulative p3)	901	During the reporting period, 901 new sputum smear positive cases were detected. This figure is non cumulative from P3. According to the Global target for case detection is 70% , therefore 901 out of 1075 is 84% which is in excess of the target.
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2007 cohort	**640** (78% of baseline for R6/P13 of R2) non cumulative from P3 of R6	483(66.1%)	During the reporting period, 731 smear positives were detected. Out of these, 78 patients completed their treatment and 405 were cured. This accounts to a total of 483 patients who successfully completed their treatment. This figure is non-cummulative from P3 of R6. The figure is below target because of a large number of patients who died while on treatment and those who did not convert after completing treatment.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	600	969	800 CHWs were trained this quarter. These included 19 community lay ounselors (supported by URC) and 781 CHWs. The P3 cummulative figure was 169.
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	6,000	-	This activity has not commenced due to delay in engaging a Consultant to develop referral system. However, there has been a number of referrals from the traditional healers which were not reported formally. The activity has been subcontracted to PIH who has already engaged a consultant to develop the referral system and format and tools for reporting
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	420	335	78 health workers were trained in P4. The cummulative figure from P3 was 257.
6	TB: Timely detection and quality treatment of cases	# of microscopy units equipped and operational	No	2	0	2,006	13	15	15 microscopy units have been established but not fully equipped within the health facilities . The Ministry of Health is currently awaiting additional equipment to fully equip the units . The 30 Microscopists have been hired to work in these units .
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	-	-	During the quarter under review , 29 laboratory technicians were trained sputum smear microscopy from 31 March - 11 April, 2008.
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	-	-	10 Health Educators were engaged and deployed to all ten districts. These Officers have been earmarked to facilitate the development of the district Social mobilization and communication plans. To date seven districts have developed the plans detailing activities to be facilitated by HE on ACSMs. The districts submitted the plans include Mafeteng, thabtseka, Leribe Qcha'snek and Butha-Buthe.
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	128	900	The communitiy leaders were trained based on ACSM workplans. 3 Social Gatherings for a group of 30 people per district were conducted during the period under review.
10	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	1,000	5,789	2187 TB patients received HIV Testing and Counselling in Period 4 .The cummulative value of patients who received HTC in P3 was 3602.
11	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	600	3,562	1357 TB patients received CPT in Period 4 .The cummulative value of patients who received CPT in P3 was 2205.
12	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	175	943	398 TB patients received ART in Period 4 .The cummulative value of patients who received CPT in P3 was 545.
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