On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-506-GO3-H			
Progress Update - Reporting Period:	**Cycle:**	Semester	**Number:**	9
Progress Update - Period Covered:	**Beginning Date:**	1-Jul-2009	**End Date:**	31-Oct-2009
Progress Update - Number:	10			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and couseling	No	3	50,000	2005	540000	710,665	To date number of people who recieved HTC is 612,065 as of June 2009 .Data reported covers the periods April - October 2009 and is 98,610.
1	Prevention: Testing and Counseling	% of health centres with at least one community ounselor	No	2	19%	2005	96%(177/195)	96%(188/195)	At least 188 Health facilities (hospitals and health centers and Private clinics and surgeries) have at least one Counselor in place and this adds up to 96% . The counsellors have been engaged in 24 private health facilities, 50 CHAL facilities and 114 Government facilities and each facility has at least one counselor (188/195). The number of facilities with at least one counselor was reported in Q9 of the extension period. The MOHSW is currently updating the information on placement of counselors and process is planned to be completed in end of November 2009.
1	Prevention: Post -expoture prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	8%	2005	-	172/216 (80%)	To date 172/216 (80%) health facilities personnel were trained on how to administer PEP as per guidelines through IMAI trainings. This means that they are now able to provide services per need. To date 10 health facilities have reported supporting 115 patients in need of PEP services , such as 101 rape victims,12 occupational exposure and 2 accidents .The districts (hospital and with its clinics) include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Quthing, Mafeteng, Leribe, Mamohau, Mokhotlong, Maluti, Seboche, Tebellong, Botha Buthe hospitals.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	Percent of service delivery points surveyed with no drug stock outs of more than 1 week in the last 12 months (average for the drugs for the 3 diseases HIV, TB and STI drugs)	Yes	2	77%	2007	80%	87%	The survey that was conducted in 2008 shows that 91% of the health facilities had TB drugs and no stocks out for more than one week in the last 12 months. All the facilities visited had ARV drugs in stock. Stock outs of STI drugs were experienced in 31% of the facilities visited. Data collection for 2009 Medicine Access survey has started and the report will be completed by March 2010.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of HIV positive TB patients receiving care (HIV, STI , OI) for intergrated management	No	2	4169	2008 (Jan - Sept)	4,800	9,694	According to the TB report from NTP 2,243 TB patient were provided with CTX as of September 2009. 7,451(June 2009) + 2,243 (September 2009) =9,694. As at end of September 2009 9,694 TB patients were put on CTX.
2	TB/HIV collaboration activities:Prevention of TB Diseases in PLWHA	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2008	550	454	During the reporting 33 service providers were trained on TB control and prevention using national infection control guidelines.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	Percentage of service delivery points surveyed providing intergrated HIV/TB/STI management according to national guidelines	No	1	11% (23/216)	2005	-	100%	The survey that was conducted in 2008 shows that all the facilities(100%) visited provide integrated TB/HIV services, however 25% of the health centres visited did not offer ART services.
3	Treatment : Antiretroviral treatment (ARV) & monitoring	Percentage and number of adults and children receiving antiretroviral therapy	No	3	24411(30%)	2007	60% (53044/88408)	61% (53625/88408)	56 % of adults and children receiving antiretroviral therapy .Data reported covers the period ending in March 2009. The MOHSW is currently putting into the electronic system at the district level as part of the decentralisation process. Initially data was captured from central level and then reported back to the districts. The MOHSW started the process of capturing into the electronic system from April 2009 and is scheduled to be completed in August 2009. Thereafter normal reporting will resume. The denominator of both the targets and the results was mistakingly been that of 2008 according to our notes on the PF
3	Care and support : Care and support for the chronically ill	Number of people living with HIV and AIDS receiving community home based care and support	No	2	137,000	2008 (June)	143,000	138,055	138,055 people living with HIV and AIDS receiving community home based care and support . This indicator is aglined to the Round 2 HIV/AIDS. During the reporting period 87 PLWHA from Lesotho Red Cross received homebase care and support at the community level
3	Supportive Environment : Human Resource	Percentage of primary health care facilities meeting nationalapproved staffing norms	No	2	2% (3/180)	2007	5% (10/180)	13%(23/180)	The information on this indicator is obtained annually from the Annual Joint Review Report (MOHSW). For 2008/09, data collected was disaggregated by District facilities and it shows that facilities in nine(9) did not have the required staff complement. It was only in Thaba -Tseka district where 13% of the health facilities had the reqiured staff complement. 13 % of 180 facilities translate into 23 health facilities
3	Supportive Environment : Human Resource	Rate of retension of health service providers at primary health care facilities in the past 12 month	No	2	N/A	2008	62%(1,946/3,146)	-	Information on this indicator will be reported in January 2010.The Human resource department within MHSW is already collecting data related to indicator.
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