

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO0708-G05-H			
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:	6
Progress Update - Period Covered:	Beginning Date:	1-Oct-2009	End Date:	31-Dec-2009
Progress Update - Number:	6			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No	3	71 (123/174 health facilities)	2,007	82%(143/174)	107%(186/174)	In P5 186 facilities were offering minimum PMTCT services. The current results show an increase of six(6) from P4 which was 180. In P6, no new facilities offering PMTCT were reported
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No	3	325	2,007	1800	2366	In P5 , service providers trained in PMTCT was 877 and added 194 CHW who were trained in P4 but not recorded , totalling 1071. In P6, 358 CHW and Health care workers were trained on PMTCT resulting with a cumulative number since P2 to 2366 .
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No	3	31 (3966/12800)	2,007	47%(6000/12800)	50%(6,347/12,800)	In P5, the cumulative number of HIV infected pregnant women who were provided with prophylaxis and HAART to prevent mother to child transmission was 4,699. In P6, the number provided with prophylaxis and HAART is 1,648, which brings the total to 6,347.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No	2	500	2,007	3000	2078	In P6,2078 CHW received incentives, under R7 grant 739 CHW provided with incentives and 1339 Under the R5 grant received with incentives.
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No	2	22,000,000	2,007	28,000,000	35,092,573	In P5 , a cumulative number condoms distributed was 34,538,173. In P6, 554,400 condoms were distributed by PSI, the total to date is 35,092,573.
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1,641 primary and secondary schools	No	3	58%(958/1,641)	2,008	-	88%(1443/1641)	The number of schools that provided lifeskills education in the last year is 1443 schools.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No	3	31,675	2,007	150000	246,393	In P5, 246,393 pupils were reached to date. In P6, data on lifeskills education was not received due to end of the year examinations taking place at schools.
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No	3	270,000	2,007	450,000	501,045	The cumulative figure reported in P5 was 499,209 in P6,1836 youth were reached with life based HIV/AIDS education out of school. Data came from youth resource centres.
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essential services: school uniform, Health, Food, toiletries, and shelter	No	3	N/A	2,008	27,000	24,622	The cumulative figure reported in P5 was 15941, in P6 1721 OVC received seeds and tools from World Vision, 2650 OVC were provided with Cash Grants under EU-supported project, Department of Social Welfare provided external support to 355 OVC, Catholic Relief Services provided external support to 524 OVC clients , 3037 from NAC and 594 from LRC.
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No	3	1,173	2,007	2750	3539	3539 children aged between 0-14 are currently on ART treatment.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face counselling, play therapy counseling or referrals to service providers.	No	3	N/A	2,007	1500	2,939	592 OVC were reached with information in P5 and the cumulative figure was 2885. In P6, 54 children were reached, 26 with responsive recalls,3 face to face counseling and play therapy while 25 new cases were reported .
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No	3	1,873	2,007	4,000	3,633	450 vocational students and 3,183 high school pupils were supported with school fees. To date 3,633 students were supported. This indicator was verified in P5.
13	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes	3	0		500	541	241 learners received training on entrepreneurship in P4 . In P4, trainings were executed by Itjareng vocational school(10),St Elizabeth 84, St Mary's Home Economics(51). In P5, 302 OVC received entrepreneurship training (Bernada Home Economics(44), Bethel Buss ansd Commercial Devt Centre(7), Itjareng (7), St Elizabeth (39), St Mary Home Econ(40), Bishopillard(52), Mathewo(88), Technical Institute Leloleng(22), Technical Institute of Leribe(23), Thaba-Tseka Technical Institute(8). The trainings were scaled up following the completion of the training business manual for these institutions as well as the training of teachers on the manual. In P5 and P6 no trainings on entrepreneurship was undertaken
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No	3	N/A	2,007	400	1,051	In P5, the cumulative figure reported was 783, in P6 268 children with deaf and hearing impairment received life skills education.
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