On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	10
Progress Update - Period Covered:	**Beginning Date:**	1-Oct-2009	**End Date:**	31-Dec-2009
Progress Update - Number:	9			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Improving diagnosis	# of new smear positive TB cases detected every year	No	3	1,750	2008	4,300	3,976	1033 new sputum smear positive cases were detected in P10. This results in a cummulative figure of 3976 patients. This is 92% of the target.
1	High Quality DOTS	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Jan-Mar 2006 cohort	3483(81% of P6 cohort)	2830(73%)	Out of the patients registered in P6, 692 completed treatment successfully. The cummulative result is then 2830.
1	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2006	500	-	No report on TB suspects referrals was received during the reporting period . Data collection tool for capturing the referrals by Community Health Workerd (CHW) was developed in December 2009 and was to be circulated in January 2010. CHW will start reporting about the referrals starting from P11.
1	Community TB Care	# of Community Health Workers trained on community TB care and Referrals	No	4	2,563	2008	300	-	No trainings were carried out during the reporting period. It is envisaged that the acceleration of the trainings will take place from P11 onwards.
2	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2005	90	49	49 health care workers were trained in P10. The proposals from districts for conducting these trainings were few hence a low performance compared to the target. These trainings will be accelerated from P11 onwards in order to meet targets
2	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2006	-	190	190 community leaders were trained on social mobilisation for TB /HIV in P10.
2	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2006	-	-	Districts plans for the fiscal year 2010/11 have already been developed and are waiting approval for funding . Performance on this indicator will be reported in P12
2	TB: Timely detection and quality treatment of cases	Proportion of PTB cases detected through smear microscopy	No	2	55%(NSP)		58%	80%	Out of the 9059pulmonary cases , 7245 were detected detected through smear microscopy and this yields 80%.
2	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2006	-	-	No trainings were carried out during the reporting period. Performance will be reported in P13
2	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2006	8,636	10,563	2879 TB patients were received HTC in P10. The annual result is 10563.
2	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2006	5,251	7,636	Cotrimoxazole Preventive Therapy was administered to 2126 HIV positive TB patients in P10 alone. This results in 7636 cases annually.
2	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2006	3,224	2,235	576 HIV positive deserving TB patients were put on Antirectroviral Therapy. This cummulates to 2235.
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