



On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grand number:	LEO-202-001-H-00		
Progress Update - Reporting Period:	Cycle:	Number:	17
Progress Update - Period Covered:	Beginning Date:	End Date:	30-Jun-2008
Progress Update - Number:	15		

Objective No.	Service Delivery Area	Indicator Description	Directly Taught?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: BCC Community Outreach	Total # of young people in school taught life skills education	No	2	NA	2002	100,000	209,275	Teachers trained on revised curriculum were 3,552 during this quarter making a total of 4,322 - which comprised of 418 male and 3,134 females. These teachers from Merch on wards having been teaching pupil on life skills using revised curriculum. The in school youth taught - Males: 29,200 and females 118,400, making a total of 149,275. Q16= 31,675 Q17: 177,600
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	380,000	472,930	Data collected during the review period is 38,157. This comprised of data - MOC015 (2,869), Cross Roads(15,513), Plot Point (31)and ADC(5,117) Q17= 15,360
1	Prevention: BCC - community outreach	80% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	-	-	This information derived from DHS 2004
2	Prevention: Condom distribution	22,000,000 condoms distributed to sexually active population	No	2	100,000	2002	20,000,000	23,228,232	Condoms distributed during this reporting period were 6672,607, and Q15 =705,813: Q16: 672,607, Q17: 1,053,557
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline line	2002	35,000	59,925	This quarter data collected is and for previous quarters = 5,503, Q9: 410 - 7654, Q11: 4,979 and Q12: 4,378, Q13: 5503, Q14: 6,644, Q15: 8,280, Q16:4,992, Q17: 6,530
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART Prophylaxis to reduce the risk of MTCT	No	3	No baseline line	2002	9,000	11,701	This quarter data collected is 1,195 while other Qs = 644, Q9: 610 - 823 : Q11: 581 Q12: 531, Q13:657, Q14:836 Q15 :1,169, Q16: 1,192 Q17: 3647
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline line	2002	90%	46%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	# of people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	85,000	137,720	People who were chronically ill reached through home based care support from peka (350), St. Ill Share,(241), LRC(243) while Hospitals provided care by supporting chronically ill patients in the hospital and communities with Opportunistic infection drug: through referral systems: were 12,531 patients using community health workers .. which made a total of 13,345 this quarter.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	500	3,448	Health Personnel Trained : Q11:703 , Q12: 255, Q13: 346 , Q14: 934, Q15:828: P17: 382
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline line	2002	23,000	31,699	A electronic data base has been introduced in the HIV/AIDS Directorate which is in use to capture ART information. All District HIV and AIDS Officers are using the electronic data base software. From the information gathered and collated from the inception of the ART services in 2004, to date, information regarding death, lost patients as well as defaulters have been captured and deducted during this quarter.
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	100	102	Information provided since Q11.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counselling services	No	3	No baseline line	2002	350,000	448,163	Data collected include Round 5 Q6 416,370, May: 18,071, June 13,733.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	78,000	69,768	For Q9:10 = 2577 and Q11 = 4,469, Q12= 11,939, 14: 3,447, Q15: 6,439, Q16: 2,500 : P17 5,672
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline line	2002	2,000	21,143	These include Form D, E+ Vocational Global Fund = 1888 and support from Government Form A to E = 19,255 = 21,143
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	NA	2002	1,500	7,220	5,529 people were reached by FIDA during this period. The focus of the outreach program for the reporting period was on the sexual offenses act which is one of the fundamental legislations on human rights related to HIV issues and PLWHA (the issue/ topics covered included compulsory HIV test of crime perpetrators , rights of the complainant & abolition of cautionary rule etc) . The 5,529 people reached was derived from the sensitization and dissemination of the Act to 4 schools in each 2 districts in the southern region , Mchale/shoek and Quhning.
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