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# Update and Disbursement Request

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| Grant Number: | LSO-GO2-T-00 | | | |
| Progress Update - Reporting Period: | Cycle: | Semester | Number: | 17 |
| Progress Update - Period Covered: | Beginning Date: | 1-Jan-2008 | End Date: | 30-Jun-2008 |
| Progress Update - Number: | 16 | | | |

**iii. Service Delivery Areas, Indicators, and Targets**

| Objective No. | Service Delivery Area | Indicator Description | Directly Tied? | Level | Baseline (if applicable) | | Intended Targets to date | Actual Results to date | Reasons for programmatic deviation and any other comments |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Value | Year | | | |
| 1 | TB: Timely detection and quality treatment of cases | **1.** Proportion of new sputum smear positive TB cases detected under DOTS | No | 3 | 42% | 2002 | 2150 | 901 | All patients are detected under DOTS. However, out of all new(2667) TB cases, 901 were sputum positive.This indicator is however not due untill quarter 20. |
| 2 | TB: Timely detection and quality treatment of cases | **2.** Proportion of Districts implementing the national five year strategic plan for DOTS expansion | No | 3 | none | 2002 | 18 (100%) | 18 (100%) | Target has been achieved since Q14 |
| 3 | TB: Timely detection and quality treatment of cases | **3.**Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS) | No | 3 | N/A | 2003 | - | - | 67 patients were registered by PPP.Out of these, 34 were successfully treated. |
| 4 | Supportive Environment: Laboratory | **4.** Percentage of smear positive pulmonary TB cases that are successfully treated. | No | 3 | N/A | 2003 | **1544** (78% of Q14 cohort) | 731 (66%) | 731 sputum smear positive patients were reported this quarter. 483 of these were treated successfully(78 completed treatment and 405 were cured ). The main reason for not attaining the intended target is due to a sifnificant number of treatment defaulters and deaths during t treatment for the the period under review . |
| 5 | Prevention: BCC - Mass media | **5.** Percentage of Health facilities with no reported stock-outs lasting > 1 week of nationally recommended anti-TB drugs in the preceding 12 months. | No | 2 | N/A | 2002 | - | - | No drug stock-outs reported during the period |
| 6 | Prevention: BCC - Mass media | **6.** Percentage of Districts achieving treatment success rate of 70% or more | No | 2 | (3/18) 17% | 2002 | - | - | 5 out of 10 districts achieved a success rate of 70 or more. This is lower than the expectation because of a high death rate among TB patients. |
| 7 | TB: Timely detection and quality treatment of cases | **7.** Percentage of laboratories receiving an external quality assurance visit twice a year | No | 2 | 0 | 2002 | - | - | |
| 8 | TB/HIV collaborative activities: Prevention of HIV in TB patients | **8.** Percentage of Districts using electronic TB registers (ETR) | No | 2 | 0 | 2002 | 50% (9/18) | 100% (18/18) | All districts are actually using ETR.Net . However the final version is yet to be delivered. The version in use now has some errors. |
| 9 | TB/HIV collaborative activities: Prevention of HIV in TB patients | **9.** Number of service providers who have been trained on cohort analysis | No | 3 | NA | 2002 | - | - | Target has been achieved since Q14 |
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