

date and Disbursement Request

Project Number:	LSO-506-G03-H		
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:
Progress Update - Period Covered:	Beginning Date:	1-Nov-2008	End Date:
Progress Update - Number:	9		

iii. Service Delivery Areas, Indicators, and Targets									
Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	420,000	571,373	To date number of people who received HTC is 47,947. In Q7 the number of people tested and counselled came to 467,237. In Q5 central & KYS target was 39,687. Q6 53,691. Q7 466,864, for Q8 people tested were 56562, cumulative number people who tested is in Q8 was 523,426
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	60/160 (100%)	188/160	At least 188 Health facilities (hospitals and health centers and Private clinics and surgeries) have at least one Counselor in place and this adds up to 96%. The counsellors have been engaged in 24 private health facilities, 50 CHAL facilities and 114 Government facilities and each facility has at least one counselor (188/160) which is (117.5%)
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	113/180 (66%)	172/180 (96%)	To date 172/180 (96%) health facilities personnel were trained on how to administer PEP as per guidelines through IMAI trainings. This means that they are now able to provide services per need. To date 10 health facilities have reported supporting 115 patients in need of PEP services, such as 101 rape victims, 12 occupational exposure and 2 accidents. The districts (hospital and with its clinics) include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qachasnek, Quthing, Mateteng, Leribe, Mamohau, Mokhotlong, Mafuti, Seboshe, Tebelong, Botha Buthe hospitals. Q6: 91% (163/180), Q7 172/180 = 96% , Q8 172/180 = 96%
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	60%	72%	Target was also reached in Q7 thus During this quarter a total of 77 (77/107) counsellors engaged have received a refresher course on HTC making a target of 72% . Q5: 65%(70/107) , Q6 : 95.3% (102/107) Q7 72%
2	Prevention: BCC- community outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	80%	0%	Data capturing for this indicator will be completed by the end of the week on Friday the 27/03/09. Q7 was 86%
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	80%	0	Data capturing for this indicator will be completed by the end of the week on Friday the 27/03/09. Q7 was 78%
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and CI	No	3	N/A	2005	4,400	9637	To date a total of 1046 patients have been diagnosed positive and receiving care for integrated management of HIV , STI and OIs. In particular during this Quarter 1455 were diagnosed with TB and tested HIV positive while 407 were negative . 313 of these patients are now on ARV treatment, while 1009 are receiving CPT drugs, while the rest are not yet receiving HIV treatment due to their stable viral load and CD4 count. Q7: 1593 cumulative figure for Q8 was 8591
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	90%	-	To date data has been collected and analysis of the data is ongoing, a delay was experienced due to the limitations of the software that is used to analyse it. However the limitations have been addressed by the software developer and the process of data capturing is continuing.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	470	421	To date number of service providers trained is 421. These include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines .
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	0	Incentives were paid after the reporting period hence the targets achieved have not been included due to the administrative delays by the SR .
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	126	126 professionals have been engaged & are provided with salaries : They are as follows:107 Counselors , 15 Nurse Clinicians , 1 Pharmacy Tech, 2 procurement officers & 1 program officer .
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	1,000	0	Incentives were paid after the reporting period hence the targets achieved have not been included due to the administrative delays by the SR .
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	4	2	Due to limited funds one ART centre has been constructed and is now functional in Leribe . It was constructed through the UNICEF support . It is located in Leribe - Molebang Hospital and has been named Tse'pong ART centre . The second construction commenced in November 2007 in the Buthe Buthe hospital . To date the ART centre been completed. In particular there is a full structure that has been completed (picture attached) . The third ART centre that is under construction is within the Paray Hospital in the Thaba Tsika district. The construction commenced in August 2008 and the substructure is 90% complete . The contractor is currently working on the finishing issues which are in this case the work that is being finalized is the fitting of pharmacy shelves . The project is expected to be finalized by May 2009 as per the construction schedule.
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