On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	7
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2009	**End Date:**	31-Mar-2009
Progress Update - Number:	7			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	1,075	1,053	During this period, 1053 new sputum smear positive cases were reported.
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2007 cohort	838	685(76%)	During the reporting period, 905 new smear positives were detected. Out of these, 59 patients completed their treatment and 626 were cured. This accounts to a total of 685 patients who successfully completed their treatment. The cumulative figure for those who were successfully treated in P5 was 1092. In P6 figure results shows 720.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	1,050	1512	In P7 282 CHW were trained on TB/HVIV care. 210 CHWs were trained P6. This resulted in a cummulative value of 1230. In P5 42 CHWs were trained, and cumulative was modified to 1020
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	10,500	_	PIH has been engaged as a SSR to assist the NTP to develop a referal system . To date the referal guidelines(which includes the form for data collection) and tools are in a draft form and in the process of being finalised. However there has been a number referrals the community but not recorded
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	670	746	In P7,55 Health care workers were trained in TB/HIV care, collaborative activities and referrals . Cumullatively, from P5 - 593, P6 691 and P7 - 746
6	TB: Timely detection and quality treatment of cases	# of microscopy units equiped and operational	No	2	0	2,006	_	18	There are to date 18microscopits centres in the country that have been established . 30 microscopits have been egaged and are placed in the centres .The centres received equipment as part of creating enabling environment in the delivery of service .
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	_	29	There were no laboratory workers trained on drug sensitivity testing and culture due to the DRS. The collection of data for the DRS was extended to 30thApril 2009 after it was discovered that the required sample size was not reached by the end of December 2008. To date in 30 laboratory technicians were trained sputum smear microscopy .
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	_	100%	To date all the ten districts have developed district social mobilisation plans. Additionally nine (9) out of the ten(10) districts have also developed ACSM training proposals for funding. The implementation of the proposals has already started and will be reported in P8.
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	_	58	Trainings of community leaders were not executed during the reporting period .In P5, 30 community leaders were trained, in P6 ,28 community leaders were also trained. ACSM training proposals are developed by the District Health Educators and are primarily focusing on training of Community leaders on TB/HIV collaborative activities and will be reported in P8. Training of community leaders has been planned to take place in P8 and nine(9) of the ten(10) districts have submitted proposals for the trainings
10	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	2,500	14,095	2637 TB patients received HIV Testing and Counselling during the current reporting period .The cummulative value of patients who received HTC is then 14095. P6 11, 458 & P5 8668 TB reistered patients .
11	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	1,500	9,058	1786 HIV positive TB patients received CPT in Period 7 thus the cummulative value of patients who received CPT summed to 9058. P6= 7272 , P5=5539.
12	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	450	2,617	553 TB patients received ART in Period 7 and the resulting cummulative value 2617. P6= 2064 , P5=1482
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