On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	8
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2009	**End Date:**	30-Jun-2009
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	2,150	1,907	854 new sputum positive were detected in P8. In P7 1053 patients were detected. This gives a cummulative figure of 1907.
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2007 cohort	2,515	1370(76%)	In P8 , 685 new sputum positive cases were successfully treated. This adds to 685 cases that were successfully treated in P7. The cummulative figure is 1370.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	1,200	2,563	In P8, the number of community health workers trained is 1051.
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	12,500	-	The guidelines on referrals by CHW have been completed. CHWs are yet to trained on the guidelines.
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	800	868	122 Health care workers were trained in P8. The cumulative figure in P7 was 746.
6	TB: Timely detection and quality treatment of cases	# of microscopy units equiped and operational	No	2	0	2,006	17	17	30 microscopits have been egaged and are placed in the centres . However the centres are curently awaiting delivery of additional equipment to discharge their duties accordlinly . There are to date 18 microscopits centres in the country that have been established
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	80	30	The collection of data has been completed, the major activity currently is data analysis which scheduled to be completed in by end of August. To date in 30 laboratory technicians were trained sputum smear microscopy from 31 March - 11 April, 2008.
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	-	10	10 Health Educators were engaged and deployed to all ten districts. These Officers have been earmarked to facilitate the development of the district Social mobilization and communication plans. To date all the 10 districts have developed the plans detailing activities to be facilitated by HE on ACSMs. The ACSM study has been completed and disseminated together with the guidelines. These guidelines will be used to develop comprehensive district ACSM plans. The target was met in P7.
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	512	381	323 community leaders were trained in P8. There was some delay in undertaking this activity as it depended on the establishment of Health educators as well as the outcomes of the ACSM study. However, trainings were able to start in April 2009. The cummulative figure trained in P7 is 58.
10	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	3,000	16,174	In P7, 2637 TB patients were screened for HIV. In P8 2089 patients were screened and the cummulative figure is 16,174.
11	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	1,800	10,554	1786 HIV positive TB patients were put on CPT in P7. The number of cases on CPT in P8 is 1496 and the cummulative one is 10,554.
12	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	540	3,163	553 HIV positive TB patients were put on ART in P7 as compared to 546 of P8. The cummulative value is 3,163.
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