

**On-going Progress Update and Disbursement Request**

**PROGRESS UPDATE PERIOD**

Grant number:	LSO-2002-001-H-00		
Progress Update - Reporting Period:	Cycle:	Semester:	Number:
Progress Update - Period Covered:	Beginning Date:	1-Jan-2009	End Date:
Progress Update - Number:	19		

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: BCC Community Outreach	Total # of young people in school taught life skills education	No	2	N/A	2002	150,000	233,718	During the current reporting period a total number of 24,443 young people in school were offered lifeskills education . Data reported is from Primary schools from four districts (Mokhotlong, Butha-Butha, Leribe and Maseru) which reached 17,788 learners and secondary schools from 1 district (Leribe) reached 6,655 learners. During the period 499 teachers were sensitized and trained on lifeskills education at schools thus to date a total of 4,821 teachers were trained on lifeskills using the revised curriculum. Q16= 31,675 P17: 177,600, P18: 0
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	400,000	497,595	During this period a total number of 10440 young people out of school were taught life skills education . In particular: Crossroads reached 1564, MGRVY reached 7729, pilot point attained: 697, NADL 416, PDG reached 50. P17 -472,930, P18 : 14,255
1	Prevention: BCC - community outreach	80% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	60%		This information derived from DHS 2004
2	Prevention: Condom distribution	22,000,000 condoms distributed to sexually active population	No	2	100,000	2002	22,000,000	32,280,681	During the reporting period 4,847,361 condoms were distributed by PSI Lesotho . The cumulative figure in P18 was 28,433,320
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline	2002	42,000	95,432	In this period 13,510 women tested in a PMTCT setting, Q9: 610 ; 7654; Q11: 4,979 and Q12: 4,378, Q13: 5503, Q14: 6,644, Q15: 8,280, Q16:4,992; P17: 12,939 ; P18 13,966+3,588 Missing data from previous P17. The cumulative figure in P18 81,922.
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART Prophylaxis to reduce the risk of MTCT	No	3	No baseline	2002	11,260	17,746	2731 positive mothers received a complete course of ART prophylaxis in order to reduce the risk of MTCT. Q9: 610 ; 823 ; Q11: 581 Q12: 531 , Q13:657; Q14:836 Q15 :1,169; Q16: 1,192 Q17: 3647, P18 = 3314
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline	2002	100%	80%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	# of people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	90,000	138,055	For the reporting period Lesotho Redcross offered care and support to a total of 87 people . In P18 a Total 248 chronically ill were supported and the cumulative figure was reported as 137,966.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	600	4,181	733 Health Personnel were trained during this reporting period : Q11:703 , Q12: 255, Q13: 346 , Q14: 934, Q15:826; P17: 382. The cumulative figure on P18 was 3448
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline	2002	35,000	49,855	In period 19, 49,855 patients were currently on treatment. In period 18, 42,668 people were currently on ART treatment.
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	106	224	HTC sites operational as of June 2009 is 224.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counseling services	No	3	No baseline	2002	400,000	612,065	A total number of 612,065 people were provided with HTC services . In particular the Cumulative Results for R5 Q9(Nov - Jan) was verified to be 571,373 . Data reported for Feb-09 was 19094 , Mar-09 was 21,598.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	88,200	82,998	6291 OVC received basic package of care and support during this period ( LRCS =400, DSW=2893, PDG=505, Hope=100,LENEPWA=1902,World Vision 494). For Q9:10 = 2577 and Q11 = 4,469, Q12= 11,939, 14: 3,447, Q15: 6,439, Q16: 2,950 ; P17 5,672, P18: 6939
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline	2002	0	3,424	3183 learners in Form D&E received the bursary support. 241 OVC at vocational schools were also provided with the bursary support.
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	N/A	2002	2,000	17,215	7215 students at high schools were reached by FIDA in P19. 181 cases were reported in this period
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