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Progress Update - Reporting Period:	Cycle:	Quarter	Number:	8
Progress Update - Period Covered:	Beginning Date:	1-Aug-2008	End Date:	31-Oct-2008
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iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and couseling	No	3	50,000	2005	350,000	523, 426	For this quarter the number of people who recieved HTC is 56,562 . To date people tested and counselled comes to 467,237. In Q5 :central & KYS target was 39,687. , Q6 53,691. Q7 466,864, for Q8 people tested were 56562, cumulative number people who tested is 523,426
1	Prevention: Testing and Counseling	% of health centres with at least one community ounselor	No	2	19% (30/160)	2005	160/1160	188/160	Target was reached in Q6 and the results are as follows : At least 200 Health facilities (hospitals and health centers and Private clinics and surgeries have at least one Counselor in place and this adds up to 99% . 107 counselors engaged under global fund round 2 and 5 ; 33 engaged by Private Sector; 105 under CHAL; and Government 45 making a total of 290 Counselors placed in 133 health facilities. Q6: 83% In Q8 there 24 private health facilities, 50 CHAL facilities and 114 Government facilities with at least one counselor (188/160) which is118%(.
1	Prevention: Post -expoture prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	90/180 (50%)	172/180 (96%)	The target was attained in Q7 thus to date 172/180 (95%) health facilities personnel trained on how to administer PEP as per guidelines through IMAI trainings. This means that they are now able to provide services per need. To date 17 health facilities have reported supporting 331 patients in need of PEP services , such as 296 rape victims,31 occupational exposure and 2 accidents .The districts (hospital and with its clinics) include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Quthing, Mafeteng, Leribe, Mamohau, Mokhotlong, Maluti, Seboche, Tebellong, Botha Buthe hospitals. Q6: 91% (163/180), Q7 172/180 = 95 %
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	60%	72%	Target was also reached in Q7 thus During this quarter a total of 77 (77/107) cousellors egaged have received a refresher course on HTC making a target of 72% . Q5: 65%(70/107), Q6 : 95.3% (102/107) Q7 72%
2	Prevention: BCC- community outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	80%	86%	To date 86% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services. The survey was conducted by CIET in 2007, examining HIV and AIDS related knowledge, attitude and practices, and compares the finding from other nine other countries in the SADC region in 2007 and with the finings from Lesotho and the region in 2002-2003.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	80%	78%	During the reporting period the percentage of facilities with TB medicines is 78%, HIV and AIDS medicine is 75% while STI medicine accrue to 78%. Furthermore the combine average stock out time for all medicine traced was 6.7 days with only Berea going above 30 days . Data capturing still on going
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A		1,500	8591	To date a total of 8660 patients have been diagnosed positive and receiving care for integrated management of HIV , STI and OIs. In particular during this Quarter 1927 were diagnosed with TB and tested HIV positive while 611 were negative . 497 of these patients are now on ARV treatment, while 1742 are receiving CPT drugs, while the rest are not yet receiving HIV treatment due to their stable viral load and CD4 count. Q7: 1593.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	80%	-	To date data has been collected and analysis of the data is ongoing, a delay was experienced due to the limitations of the software that is used to analyse it. However the limitations have been addressed by the software developer and the process of data capturing is continuing.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	200	421	The target reached and exceeded in Q4. Number of service providers trained is 421. These include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines .
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	1,415	1415 health professionals for all cadres have received their incentives and they are as follows :. These include 76 laboratory technologists, 68 pharmacy technologists, 59 medical doctors, consultants 4 , 1200 nurses, and 08 district HIV/AIDS officers. Q6:1261, Q7: 1437
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	126	126 professionals have been engaged & are provided with salaries : They are as follows:107 Counselors ,15 Nurse Clinicians , 1 Pharmacy Tech, 2 procurement officers & 1 program officer .
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	1,000	1,077	To date 1077 health workers(980) and community counselors(97) have received incentives for the reporting period. In particular for the reporting period 980 community Health workers & 97 lay community counselors have received their incentives during this reporting period . Q6 : 1,105, Q7: 1126
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	4	2	Due to limited funds one ART centre has been constructed and is now functional in Leribe .It was constructed through the UNICEF support , It is located in Leribe - Motebang Hospital and has been named Tse'pong ART centre . The second construction commenced in November 2007 in the Butha Buthe hospital . To date the ART centre been 98% completed. In particular there is a full structure that has been completed (picture attached) . However the 2% remaining will be finalized by end of December 2008. The contractor is currently working on the minor finishing touches , which are in particular the fitting of pharmacy and kitchen cardboards as well as the furniture for the site . Thus the structure of the ART centre for Butha Buthe Hospital is complete . The third ART centre that is under construction is within the Paray Hospital in the Thaba Tseka district . The construction commenced in August 2008 and the substructure is 60% complete. In particular the roofing has been completed. The contractor is currently working on the finishing issues which are in this case painting of walls, fitting of the doors , ceilings , and windows as well as floor
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