On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-607-T-07			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2009	**End Date:**	30-Jun-2009
Progress Update - Number:	4			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No		71 (123/174 health facilities)	2,007	80% (139/174)	103% (180/174)	To date 180 facilities are providing PMTCT services.
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No		325	2,007	1000	937	During the reporting period under review, 201 health workers were trained on PMTCT, thus bringing the cumulative number to 636. These include Nurses, counsellors and community health workers. P1:56, P2:318. P3:262
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No		31 (3966/12800)	2,007	23% (3000/12800)	21%(2731/12800)	In P4, 1061 HIV positive pregnant mothers were given ARV prophylaxis while in P3, 1670 women received the prophylaxis.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No		500	2,007	2,300	3,767	CHW supported under round 7 in this reporting period is 331, while round 5 provided 1098 CHW with incentives. In addition government paid 2338 CHW
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No		22,000,000	2,007	26,500,000	33,280,681	During the reporting period 2,872,355 condoms were distributed through PSI and these include government condoms, thus bringing the cumulative number to 30,408,326.
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No		58%(958/1,641)	2,008	61%(1,641)	88%(1443)	In the last academic year 1,443 schools which is 87% provided lifeskills based education. Data collection and submission of time-tables for 2008 is on-going and 172 have already submitted.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No		31,675	2,007	150,000	233,728	The data collection for number of young people reached with life-skills education in schools for 2009 is ongoing. To date from the data submitted 24,453 learners have been reached. Primary schools from four districts (Mokhotlong, Butha-Buthe, Leribe and Maseru
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No		270,000	2,007	4,000,000	497,595	4544 out of school were reached with lifeskills education. This was achieved through Plot point (679), MYGRS(3865). The cumulative figure in P3 was 493,051
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No		N/A	2,008	10,000	10,975	During the reporting period 2,669 (peka devpt group :235,LENEPWA:1840,World Vision 594) OVC were assisted.The cumulative figure in P3 was 8506
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No		1,173	2,007	2,500	3,093	In P3 3,093 received ART . The MOHSW is currently putting ART data into the electronic system at district level as part of the decentralisation process. Initially data from all the districts was captured at the central level and then reported back to the districts. The process started in April 2009 and is expected to be completed in August 2009. Thereafter routine data flow from the districts will continue. The figure reported is that of P3.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No		N/A	2,007	1,000	2,293	412 children were reached with information in P4. In P3, 713 children were reached bringing the cumulative figure to 1,881 in P3 .
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No		1,873	2,007	3,000	3,424	241 OVC at vocational while 3183 is for OVC at form D&E
13	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes		0		240	241	241 learners received training on entrepreneuship. Itjareng vocational school (10), St Mary's elizabeth (84) and St Mary's Home Economics(51)
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No		N/A	2,007	300	730	In P4 ,84 learners with visual impairment from the following schools received equipment to interprete braille. The schools are Resource of the Blind with 64 learners, St catherine 's High School with 20 learners and lastly Mohloli oa bophelo with 25 learners. The cumulative figure in P3 was 646.
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