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Progress Update and Disbursement Request

DATE PERIOD

Grant Number:	LSO-GO6-T-07			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	6
Progress Update - Period Covered:	Beginning Date:	1-Oct-2008	End Date:	31-Dec-2008
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	4,300	3,016	During the period, 1051 new sputum smear positive cases were reported. This resulted in a cummulative figure of 3016 patients. In P5 only it was 1060 new sputum positive cases and the cumulative figure was 1965.
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2007 cohort	3,377	1812 (1812/2449) 74%	During the reporting period, 1032 new smear positives were detected. Out of these, 199 patients completed their treatment and 521 were cured. This accounts to a total of 720 patients who successfully completed their treatment. The cumulative figure for those who were successfully treated in P5 was 1092. In P6 figure results shows 720.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	900	1230	210 CHWs were trained this quarter. This resulted in a cummulative value of 1230. In P5 42 CHWs were trained, and cumulative was modified to 1020
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	9,000	-	PIH has been engaged as a SSR to assist the NTP to develop a referal system . To date the referal guidelines(which includes the form for data collection) and tools are in a draft form and in the process of being finalised. However there has been a number referrals the community but not recorded
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	590	691	98 health workers were trained in P6. The cummulative figure is 666. In P5 233 health workers were trained and the cumulative figure was 593
6	TB: Timely detection and quality treatment of cases	# of microscopy units equiped and operational	No	2	0	2,006	_	12	30 microscopits have been egaged and are placed in the centres . However the centres are curently awaiting delivery of additional equipment to discharge their duties accordlinly . There are to date 12microscopits centres in the country that have been established
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	_	-	Lab workers were to be trained in this quarters following of the completion of the DRS. But the DRS completion period has been extended the after the target of the sample size for the survey was not reached. To date in 30 laboratory technicians were trained sputum smear microscopy from 31 March - 11 April, 2008.
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	10(100%)	5	10 Health Educators were engaged and deployed to all ten districts. These Officers have been earmarked to facilitate the development of the district Social mobilization and communication plans. To date 5 districts have developed the plans detailing activities to be facilitated by HE on ACSMs. The districts that have submitted the plans include Mafeteng, thaba-tseka, Leribe Qacha'snek and Butha-Buthe. The ACSM study has been completed and disseminated together with the guidelines. These guidelines will be used to develop comprehensive district ACSM plans
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	384	964	\\\\
10	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	2,000	11,458	2790 TB patients received HIV Testing and Counselling in Period 6 .The cummulative value of patients who received HTC is then 11458. In P5 2879 and the cumulative figure was 8668.
11	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	1,200	7,272	1928 HIV positive TB patients received CPT in Period 6 .The cummulative value of patients who received CPT is 7272. In P5 1782 patients received CPT and cumulative figure was 5344.
12	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	360	2,064	582 TB patients received ART in Period 6 and the resulting cummulative value 2064. In P5 539 patients received ART and the cumulative figure was 1482.
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