On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-506-GO3-H**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	1
Progress Update - Period Covered:	**Beginning Date:**	1-Nov-2006	**End Date:**	31-Jan-2007
Progress Update - Number:	1			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and couseling	No	3	50,000	2005	150,000	132,068	Even though the number of sites have increased since the inception of the grant implementation, the up take is still not increasing as expected. Through the implementation of Know your Status campaign it is hoped this number will increased accordingly.
1	Prevention: Testing and Counseling	% of health centres with at least one community ounselor	No	2	19% (30/160)	2005	-	-	At least 44 Health facilites (hospitals and health centers) have at least one Counselor in place and this makes a 28% . To date 78 counselors have been engaged under round 2 and 5 .
1	Prevention: Post -expoture prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	-	-	To date 11(4%) health facilities have started administraring PEP in their sites and these include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Quthing, Mafeteng, Leribe, Mamohau, and Queen II hospitals. (only 6 have submitted reports.)
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	-	-	Newly Recruited Counsellors have been trained on HTC. It is anticipated that training on psychosocial support will be implemented during the fourth quarter for stress and burnt out.
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	-	-	The BSS will be conducted at the end of the year to get the result.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	-	-	The Service Provision Assessment will be conducted towards the end of Q3 to investigate the level of drugs stock outs from the health facilities.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	-	-	436 have been diagnised with TB and are also positive. However only 115 TB patients have started on ARV's while the other remaing balance are receving support and care
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	-	-	The Service Provision Assessment will be conducted towards the end of Q3 to investigate how many health facilities are following national guidelines during implementation.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	-	-	115 service providers which include health workers, correctional officers, and military and police officers have been trained to control TB using National control guidelines (participation list to be submitted of health inspectors, whlie the one for TB day three is not available as the Programme has misplaced it)
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	-	-	To date at least 203 health workers have been provided with incentives. These include 80 laboratory technologists, 20 pharmacy technologists, 16 medical doctors, 78 nurses, and 10 district HIV/AIDS officers,
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	-	-	49 Counsellors have been engaged and provided with salaries.
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	-	-	To date 263 community health workers have been provided with incentives.
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	-	-	Architectural plans and cost estimates have been prepared for the construction of ART centres. Looking at the cost estimates it was found that the funds available will not be enough to construct two ART centres as was initially planned. Changes had to be done on the plans so that at least one constructioncan be completed. Another ART Centre is being supported through the support of UNICEF.
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