On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-202-G01-H-00			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	13
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2007	**End Date:**	31-Mar-2007
Progress Update - Number:	13			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention : BCC Community Outreach	Total # of young people in school taught life skills education	No	2	N/A	2002	62,908	30,883	Ministry of Education and Training piloted life skills education in the 75 schools - 49 at Primary level and 26 at secondary level, targeting pupils in doing class 4 up to Form C. To date 30,883 pupils have been taught Life skills using revised Curriculum which integrates HIV/AIDS, from 15,088. There has been delays in scaling up of curriculum in schools due to the fact that teachers training roll out for all schools started in March 2007 and to continue until end of May, 2007. 5636 were earmarked for the training. To date teachers who have been trained has increased to 278 from 227. The number of pupils reached this quarter has increased by 15,795. The delay to scale up was due to the limitation of funds to carry out revision and printing of new materials. Intention is that by June, every school will using the revised curriculum which integrates HIV and AIDS.
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	231,938	382,835	Data collected during the review period from Lebone and ADH AND World Vision is 6,517 MYGS did not submit any report this quarter.
1	Prevention: BCC - community outreach	% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	-	-	This information derived from DHS 2004
2	Prevention: Condom distribution	Total # of condoms distributed	No	2	100,000	2002	12,000,000	19,164,787	Condoms distributed during this reporting period were 4,023,324 which were distributed by PSI free (1,000) Government facilities including hospitals; Lebone Consultants at the community level (3,022,288); and MOHSW within their health facilities (1,000,000). 979,230 condoms were distributed through social market .
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline line	2002	26,308	38,795	This quarter data collected = 5,503. Q9 &10 : 7654; Q11: 4,979 and Q12: 4,378
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART Prophylaxis to reduce the risk of MTCT	No	3	No baseline line	2002	6,160	5,201	This quarter data collected = 644. Q9 &10 : 823 ; Q11: 581 Q12: 531
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline line	2002	83%	49%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	# of people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	63,000	76,112	People who were chronically ill reached through home based caresupport were(through Lesotho Red Cross, (215 for q13 only,), World Vision (180) (DATF Maseru , Leribe, Mafeteng and Berea 156) while Hospitals provided care by supporting chronically ill patients in the hospital and communities with Opportunitic infection drugs through referall systems were 9,176 patients using community health workers ., which made a total of 9,736 this quarter.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	400	1,304	During quarter11 703 health personnel were trained on different aspects of the management of HIV and AIDS. These included the the counseling, testing, PEP, management of ARV, substance ause and HIV and AIDS prevention. These series of training were conducted by Directorate (IMAI) and Adolescent and reproductive health programme. This Q12, health personnel who were managed to be trained were 255, and these included Counsellors 68, HCW 187 . CHW trained were 1,063 through ADH and Directorate HIV/AIDS and STI. During Q13 at least 346 (Counselors 116, HIV DIAGNOSIS 32, QA 24 and IMAI-291) were trained on different aspects of health. A total 1,304 Health Profesionals were trained.
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline line	2002	12,500	15,118	The PR has started a process to re capture the ART statistics from the inception of the implementation of the GF grant. A electronic data base has been introduced in the HIV/AIDS Directorate which will be used to capture ART information. All District HIV and AIDS Officers will also be using the electronic data base software. Since last quarter LFA used data from HAHPCO which is used to calculate the stock for patient consumption. PR has taken measures to work with MOHSW to re-capture the data from the start - excluding the patients who have defaulted and those who have died. Until that time when the exercise is still being done, HAHPCO data will be used. It should be noted again that baseline is no longer included in data reported. 68 ART sites have been opened to provide treatment to HIV positive patients during this quarter
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	38	106	Information provided since Q11.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counseling services	No	3	No baseline line	2002	200,000	162,289	Even though the number of sites have increased since the inception of the grant implementation, the up take is still not increasing as expected. Through the implementation of Know your Status campaign it is hoped this number will increased accordingly.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	54,375	51,490	For Q9,10 = 2577 and Q11 = 4,469, Q12= 11,939. This quarter 13 achieved 7,987
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline line	2002	-	-	These include those in secondary schools in Form a-c (6,748) and those in high secondary in Form d-e 1,808). Total is 8,556 supported.
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	N/A	2002	-	-	The number of cases reported are those which have been reported by FIDA who after conducting trainings and conducting radio talks to advocate for OVC and PLWHA, improvement in the reporting of abuse and infringement has been experienced . Data collected is 44 cases handled by paralegals this quarter. A cumulative figure of cases handled by paralegals to date is 336 since the initiation of training by FIDA.
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