

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-GO2-T-00			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	13
Progress Update - Period Covered:	Beginning Date:	1-Jan-2007	End Date:	31-Mar-2007
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	Proportion of new sputum smear positive TB cases detected under DOTS	No	3	42%	2002	-	-	In this quarter there were 2412 new PTB cases out of which 914 were smear positives, achieving 38%.
2	TB: Timely detection and quality treatment of cases	Proportion of HSAs implementing the national five year strategic plan for DOTS expansion	No	3	none	2002	18	18	All the HSAs are implementing DOTS according to the strategic plan - 100%
3	TB: PPM (Public Private Mix)	Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS)	No	3	N/A	2003	-	-	58 % achievement was reached during this quarter.
4	TB: Timely detection and quality treatment of cases	Percentage of smear positive pulmonary TB cases that are successfully treated.	No	3	N/A	2003	-	-	Out of 686 AFB positive cases 112 completed and 548 were cured making a 76%.
5	TB: Timely detection and quality treatment of cases	Percentage of Health facilities with no report stock - outs lasting > 1 week of national ly recommended anti - drugs at any given time.	No	2	N/A	2002	-	-	There were no stock- outs reported in all HSAs for this quarter
6	TB: Timely detection and quality treatment of cases	Percentage of HSAs achieving treatment success rate of 70% or more	No	2	(3/18) 17%	2002	-	-	Only 9 HSAs out of 16 HAS submitted reports, were able to reach or exceeded the target (Name:l: Buthe- 100%, Mokhololong 79%, St. Joseph 80%, Queen11 73%, Motobang 85%, Ntsakhe 75%, Maluti 79%, Bares 74% and LFDS 100%), reaching 56% achievement. Scott and Quthing submitted incorrect information due to staff turnover, i.e. the trained personnel left nd the newly deployed had to be trained on data management .
7	Information system & operational research	Percentage of laboratories receiving an external quality assurance visit twice a year	No	2	0	2002	50%	100%	Only Central Laboratory is receiving an external quality assurance, other laboratories are not yet engaged in EQA and preparation are under way to prepare other laboratories to receive internal quality assurance
8	Information system & operational research	Percentage of HSAs using electronic TB registers (ETR)	No	2	0	2002	0	0	Preparation for the ETR are underway, for now, new registers have been circulated for comments, the plan is to start training in June.
9	Information system & operational research	Number of service providers who have been trained in cohort analysis	No	3	NA	2002	-	-	Training for cohort analysis was not due this quarter.
10	supportive Environment: Health system strengthening								
12	supportive Environment: Health system strengthening								
14	supportive Environment: Health system strengthening								
15	supportive Environment: Health system strengthening								
16	capacity building								
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