

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Client Number:	LSO/202-00114-00		
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:
Progress Update - Period Covered:	Beginning Date:	1-Apr-2007	End Date:
Progress Update - Number:	14		

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: BCC Community Outreach	Total # of young people in school taught life skills education	No	2	N/A	2002	75,275	30,883	During this quarter, the Ministry of Education and Training trained Teachers at the high school and primary level. 400 Teachers were trained and these have started the scaling-up curriculum life skills education since the re-opening of schools at the end of July 2007. It is expected that the next report would have improved actual target as against this period under review. Therefore the actual report is still the same as was reported during the last quarter at 30,883.
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	235,438	388,741	Data collected during the review period is 905 from Lebese (5,906), LRC (312), and Plot Point (20) ADCl 5,001
1	Prevention: BCC - community outreach	60% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	-	-	This information derived from DHS 2004
2	Prevention: Condom distribution	22,000,000 condoms distributed to sexually active population	No	2	100,000	2002	13,000,000	20,746,194	Condoms distributed during this reporting period were 1,581,407, distributed by PSI (1,215,700) Lebese (244,080) ADC (90,000) LRC (31,627)
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline line	2002	28,308	40,123	This quarter data collected = 5,503, Q9: 810: 7654, Q11: 4,979 and Q12: 4,378, Q13: 5503, Q14: 6,644. Statistics for Q8 has been reduced by 5316. The cumulative data by end of Q13 33479. Cumulative Data for Q14
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART prophylaxis to reduce the risk of MTCT	No	3	No baseline line	2002	6,860	5,690	This quarter data collected = 644, Q9: 810: 823, Q11: 581, Q12: 531, Q13: 657, Q14: 836
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline line	2002	85%	94%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	70,000 people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	63,500	82,025	People who were chronically ill reached through home based caresupport went through Lesotho Red Cross (810), (DATF Outfing 163) while Hospitals provided care by supporting chronically ill patients in the hospital and communities with Opportunistic infection drugs through referral systems were 8,027 patients using community health workers, which made a total of 9,161 this quarter.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	-	-	Health Personnel Trained : Q11:703 , Q12: 255, Q13: 346 , Q14: 934 Total = 2,238
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline line	2002	15,000	17,728	A electronic data base has been introduced in the HIV/AIDS Directorate which is in use to capture ART information. All District HIV and AIDS Officers are using the electronic data base software. Since last quarter LFA used data from HAHPCO which is used to calculate the stock for patient consumption. PR has taken measures to work with MOHSW to re-capture the data from the start - excluding the patients who have defaulted and those who have died. Until that time when the exercise is still being done, HAHPCO data will be used. It should be noted again that baseline is no longer included in data reported. 68 ART sites have been opened to provide treatment to HIV positive patients during this quarter
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	45	106	Information provided since Q11.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counseling services	No	3	No baseline line	2002	250,000	201,061	Even though the number of sites have increased since the inception of the grant implementation, the up take is still not increasing as expected. Through the implementation of Know your Status campaign it is hoped this number will increase accordingly.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	60,750	54,937	For Q9,10 = 2577 and Q11 = 4,469, Q12= 11,939. This quarter 14 achieved 3,447
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline line	2002	2,000	1,428	These include those in form E only. The rest of OVC school fees will be paid during this semester after verification has been completed.
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	N/A	2002	750	1,280	The number of cases reported are those which have been reported by FIDA. Series of trainings have been conducted for Paralegals. Police staff working within the Child and Gender Protection Unit. Data collected is 43 cases handled by paralegals this quarter. A cumulative figure of cases handled by paralegals to date is 379 since the initiation of training by FIDA. Additionally, LRC has started sensitization campaigns to reach communities about anti-stigma issues in order to avoid infringement of the human rights at the areas of Mafeteng, Linkaneng Thaba-Tseka and Thaba-Bosiu and managed to reach 901 people.
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