On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO2-T-00**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	14
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2007	**End Date:**	30-Jun-2007
Progress Update - Number:	14			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	Proportion of new sputum smear positive TB cases detected under DOTS	No	3	42%	2002	-	-	In this quarter there were 2418 new PTB cases out which 730 were smear positives, achieving a 30%.
2	TB: Timely detection and quality treatment of cases	Proportion of HSAs implementing the national five year strategic plan for DOTS expansion	No	3	none	2002	100%	100%	All the HSAs are implementing DOTS according to the strategic plan - 100%/ according to the strategic plan each patient should have a treatment supporter whose name appears on the treatment card thus ensuring daily intake of drugs
3	TB: PPM (Public Private Mix)	Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS)	No	3	N/A	2003	-	-	Report not yet due
4	TB: Timely detection and quality treatment of cases	Percentage of smear positive pulmonary TB cases that are successfully treated.	No	3	72%	2003	-	-	Out of 650 AFB positive cases for the 2nd quarter 2006, 72 cases completed the treatment and 400 were cured reaching 72% achievement.
5	TB: Timely detection and quality treatment of cases	Percentage of Health facilities with no report stock - outs lasting > 1 week of national ly recommended anti - drugs at any given time.	No	2	N/A	2002	-	-	No stock-out reported .change over to FDC during the quarter.
6	TB: Timely detection and quality treatment of cases	Percentage of HSAs achieving treatment success rate of 70% or more	No	2	(3/18) 17%	2002	-	-	Report not due
7	Information system & operational research	Percentage of laboratories receiving an external quality assurance visit twice a year	No	2	0	2002	100%	6%	Only Central Laboratory is receiving an external quality assurance from outside the country while the districts laboratories are recieving EQA from the central laoratory
8	Information system & operational research	Percentage of HSAs using electronic TB registers (ETR)	No	2	0	2002	-	-	Preparation for the ETR are underway, for now, new registers have been circulated for comments, the plan is to start training trainers this quarter.
9	Information system & operational research	Number of service providers who have been trained in cohort analysis	No	3	NA	2002	-	-	Training for cohort analysis was not due this quarter
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