On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-202-G01-H-00			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	15
Progress Update - Period Covered:	**Beginning Date:**	1-Jul-2007	**End Date:**	30-Sep-2007
Progress Update - Number:	14			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention : BCC Community Outreach	Total # of young people in school taught life skills education	No	2	N/A	2002	100,000	31,675	During this quarter, the Ministry of Education and Training trained Teachers at the high school and primary level. 56Teachers were trained which makes a total of 770. For number of pupil trained on life skills is still the same as the previous quarter due to delay in the scaling-up of curriculum.
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	242,439	417,222	Data collected during the review period is 18,160 from mogys (4462), Cross Roads(6,836), Plot Point (24)and ADC(6,838)
1	Prevention: BCC - community outreach	60% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	-	-	This information derived from DHS 2004
2	Prevention: Condom distribution	22,000,000 condoms distributed to sexually active population	No	2	100,000	2002	14,000,000	-	Condoms distributed during this reporting period were 705,813, distributed by PSI (550,088) Lebone (153,216) skills share(550) ADC (1959)
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline line	2002	30,308	48,403	This quarter data collected = 5,503. Q9 &10 : 7654; Q11: 4,979 and Q12: 4,378, Q13: 5503, Q14: 6,644, Q15: 8,280
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART Prophylaxis to reduce the risk of MTCT	No	3	No baseline line	2002	7,560	6,859	This quarter data collected = 644. Q9 &10 : 823 ; Q11: 581 Q12: 531 , Q13:657; Q14:836 Q15 :1,169
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline line	2002	87%	57%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	70,000 people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	64,000	92,739	People who were chronically ill reached through home based care support from peka (361, WV 1243, Sk ,67) while Hospitals provided care by supporting chronically ill patients in the hospital and communities with Opportunitic infection drugs through referall systems were 9,043 patients using community health workers ., which made a total of 10,714 this quarter.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	450	828	Health Personnel Trained : Q11:703 , Q12: 255, Q13: 346 , Q14: 934, Q15:828
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline line	2002	17,500	22,809	A electronic data base has been introduced in the HIV/AIDS Directorate which is in use to capture ART information. All District HIV and AIDS Officers are using the electronic data base software. From the information gathered and collated from the inception of the ART services in 2004, to date, information regarding death, lost patients as well as defaulters have been captured and deducted during this quarter. Therefore PR has deferred in using the data from Directorate HIV/AIDS/STIrrather the HAPCO.
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	-	-	Information provided since Q11.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counseling services	No	3	No baseline line	2002	300,000	262,146	Even though the number of sites have increased since the inception of the grant implementation, the up take is still not increasing as expected. Through the implementation of Know your Status campaign it is hoped this number will increased accordingly.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	67,125	67,248	For Q9,10 = 2577 and Q11 = 4,469, Q12= 11,939, 14: 3,447, Q15: 6,439
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline line	2002	1,000	1,873	These include Form D, E and those in vocational schooling.
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	N/A	2002	-	-	The number of cases reported are those which have been reported by FIDA and LENEPHWA this quarter. FIDA reported 329 while LENEPHWA reported 880.
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