On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO2-T-00**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	15
Progress Update - Period Covered:	**Beginning Date:**	1 July,2007	**End Date:**	30-Sep-2007
Progress Update - Number:	15			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	Proportion of new sputum smear positive TB cases detected under DOTS	No	3	42%	2002	3140	2466	2,466 smear positive TB cases cummulatively detected as at 30th Sept. 2007 (78.5%)
2	TB: Timely detection and quality treatment of cases	Proportion of HSAs implementing the national five year strategic plan for DOTS expansion	No	3	none	2002	18 (100%)	18(100%)	This target has been reached. All districts implement the national strategic plan. District-specific plans currently being adoted in line with new Stop TB strategy. Disemination workshop expected to take place in Q16.
3	TB: PPM (Public Private Mix)	Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS)	No	3	N/A	2003	-		The latestbresults based on 2005 Cohorts was 75%.Outcomes of 2006 cohorts are due in January 2008.
4	TB: Timely detection and quality treatment of cases	Percentage of smear positive pulmonary TB cases that are successfully treated.	No	3	72%	2003	2280(75% of Q11 Cohort)	73%	The latest annual treatment outcome results were for 2005 cohorts with success rate of 73%. the treatment results of 3rd quarter 2006 cohort of 837 TB patients, indicate a treatment success rate of 69%, 10% were not evaluated, while 20.1% had unfavourable outcomes (death 12.9%, failure
5	TB: Timely detection and quality treatment of cases	Percentage of Health facilities with no report stock - outs lasting > 1 week of national ly recommended anti - drugs at any given time.	No	2	N/A	2002	-	-	No report of stock out was received during reporting period.
6	TB: Timely detection and quality treatment of cases	Percentage of HSAs achieving treatment success rate of 70% or more	No	2	(3/18) 17%	2002	-	-	9 out of 18 districts (50%) of districts achieved 70% or more treatment success in the 3rd Quarter 2006 cohorts.
7	Information system & operational research	Percentage of laboratories receiving an external quality assurance visit twice a year	No	2	0	2002	-	-	The Central laboratory was able to conduct 14 EQA visits to peripheral laboraies
8	Information system & operational research	Percentage of HSAs using electronic TB registers (ETR)	No	2	0	2002	-	-	Customization of the ETR software has been completed. Central level staff have been trained on the use of the software, while district level training planned for Q16. Implementation to commence from Q1 of 2008.
9	Information system & operational research	Number of service providers who have been trained in cohort analysis	No	3	NA	2002	-	-	This target has already been met. However, further training on Cohort analysis will continue as part of regular DOTS training.
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