

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant Number:	LSO-2002-001-H-00		
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:
Progress Update - Period Covered:	Beginning Date:	1-Oct-2007	End Date:
Progress Update - Number:	15		

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention : BCC Community Outreach	Total # of young people in school taught life skills education	No	2	N/A	2002	100,000	31,675	During this quarter, the Ministry of Education and Training trained Teachers at the high school and primary level. 3,242 teachers were trained which makes a total of 4,312. Opening of schools in January 2008 will see the integration of Curriculum to a majority of schools due to this training.
1	Prevention: BCC - community outreach	total # of young people out of school taught life skills education	No	2	2,164	2002	242,439	434,773	Data collected during the review period is 18,160 from mogyis (4482), Cross Roads(6,836), Plot Point (24)and ADC,(5,836)
1	Prevention: BCC - community outreach	60% of women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission	No	3	23.7%	2004	-	-	This information derived from DHS 2004
2	Prevention: Condom distribution	22,000,000 condoms distributed to sexually active population	No	2	100,000	2002	14,000,000	22,174,675	Condoms distributed during this reporting period were 6672,607, and Q15 =705,813.
3	Prevention: PMTCT	# of pregnant women counseled and tested for HIV within PMTCT setting	No	3	No baseline	2002	32,308	53,127	This quarter data collected is and for previous quarters = 5,503. Q9 & 10 : 7654; Q11: 4,979 and Q12: 4,376, Q13: 5503, Q14: 6,644, Q15: 8,280.
3	Prevention: PMTCT	HIV infected pregnant women receiving a complete course of ART Prophylaxis to reduce the risk of MTCT	No	3	No baseline	2002	8,260	8,054	This quarter data collected is 1,195 while other Qs = 644. Q9 & 10 : 823 ; Q11:581 Q12: 531 , Q13:657, Q14:836 Q15 :1,169
3	Prevention: PMTCT	% of infants born to HIV infected mothers receiving ARV prophylaxis	No	3	No baseline	2002	90%	71%	The formula which was used to determine the baseline as at 2005 was found not to be correct, which made all targets intended to be too high.
4	Care and support: Care and support for the chronically ill	70,000 people living with HIV and AIDS receiving community home based care and support	No	3	16,500	2002	65,000	108,748	People who were chronically ill reached through home based care support from peka (376, Sk III Share,14, LRC 911) while Hospitals provided care by supporting chronically ill patients in the hospital and communities with Opportunistic infection drugs through referral systems were 9,940 patients using community health workers , which made a total of 11,241 this quarter.
4	Care and support: Care and support for the chronically ill	# of health professionals trained in diagnosis and management of HIV and AIDS	No	1	50	2002	-	-	Health Personnel Trained : Q11:703 , Q12: 255, Q13: 346 , Q14: 934, Q15:828
4	Treatment: Antiretroviral treatment (ARV) and monitoring	# of people receiving ART treatment	No	3	No baseline	2002	20,000	22,728	A electronic data base has been introduced in the HIV/AIDS Directorate which is in use to capture ART information. All District HIV and AIDS Officers are using the electronic data base software. From the information gathered and collated from the inception of the ART services in 2004, to date, information regarding death, lost patients as well as defaulters have been captured and deducted during this quarter. Therefore PR has deferred in using the data from Directorate HIV/AIDS/ST/trainer the HAPCO.
4	Prevention: Testing and Counseling	# of HIV Testing and Counseling (HTC) Service Points operational	No	2	3	2002	55	102	Information provided since Q11.
4	Prevention: Testing and Counseling	# of people provided with HIV testing and counseling services	No	3	No baseline	2002	350,000	323,101	Under Reporting from the Health facilities is contributing to target not being met. During this reporting period, data available has been provided from the mmonths of November and December only.
5	Care and support: Support for orphans and vulnerable children	Total # of OVC receiving a basic package of care and support	No	3	0	2002	73,500	70,198	For Q9,10 = 2577 and Q11 = 4,469, Q12= 11,939, 14: 3,447, Q15: 6,439, Q16: 2,950
5	Care and support: Support for orphans and vulnerable children	Total # of OVC provided with financial support to attend high school	No	3	No baseline	2002	2,000	1,873	These include Form D, E and those in vocational schooling.
Select	Supportive environment: Stigma reduction in all settings	# of individuals reached by outreach programs focusing on the human rights of PLWHA	No	3	N/A	2002	1,000	1,701	The number of cases reported are those which have been reported by FIDA and LENEPHWA this quarter. FIDA reported 370 while LENEPHWA reported 122
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