On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO2-T-00**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	16
Progress Update - Period Covered:	**Beginning Date:**	1-Oct-2007	**End Date:**	31-Dec-2007
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	**1.** Proportion of new sputum smear positive TB cases detected under DOTS	No	3	42%	2002	50%	100%	DOTS coverage remained 100%, However, 65% of the estimated SS+ cases were detected at the end of 2007.
2	TB: Timely detection and quality treatment of cases	**2.** Proportion of Districts implementing the national five year strategic plan for DOTS expansion	No	3	none	2002	18 (100%)	18 (100%)	Target has been achieved since Q14
3	TB: Timely detection and quality treatment of cases	**3.**Treatment success rate among TB patients receiving DOTS from Private Partnership (PPP are general practitioners expected to implement DOTS)	No	3	N/A	2003	85%	48%	The outcomes of 829 out of the 2,049 patients treated by the PPMs in 2006 were unknown as at the time of report. This requires re-validation
4	Supportive Environment: Laboratory	**4.** Percentage of smear positive pulmonary TB cases that are successfully treated.	No	3	N/A	2003	85%	76%	The outcome for 7% of cases were not unknown, while the unfavourable outcomes include 11% died, 5% transferred out and 4% default.
5	Prevention: BCC - Mass media	**5.** Percentage of Health facilities with no reported stock-outs lasting > 1 week of nationally recommended anti-TB drugs in the preceding 12 months.	No	2	N/A	2002	80%	100%	No drug stock-outs reported during the period
6	Prevention: BCC - Mass media	**6.** Percentage of Districts achieving treatment success rate of 70% or more	No	2	(3/18) 17%	2002	80%	70%	The following Districts achieved Treatment success rate of >70% (Berea 78%, Butha-Bothe 82%, Leribe 81%, Maseru 74%, Mhoek 77%, Mokhotlong 81% and Thaba-Tseka 77%)
7	TB: Timely detection and quality treatment of cases	**7.** Percentage of laboratories receiving an external quality assurance visit twice a year	No	2	0	2002	14/18 (80%)	72%	5 District laboratories namely Qachas Nek, Butha-Bothe, Seboche, Roma and Machabeng, received EQA visit during the period out of 7 planned. Cummulatively all the 18 labs received EQA visits in 2007.
8	TB/HIV collaborative activities: Prevention of HIV in TB patients	**8.** Percentage of Districts using electronic TB registers (ETR)	No	2	0	2002	100%	0%	All District TB Coordinators and TB Officers have been trained and provided with ETR software. However software still has some errors to be amended before actual use.
9	TB/HIV collaborative activities: Prevention of HIV in TB patients	**9.** Number of service providers who have been trained on cohort analysis	No	3	NA	2002	56	56	Target has been achieved since Q14
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