

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-506-G03-H			
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:	6
Progress Update - Period Covered:	Beginning Date:	1-Feb-2008	End Date:	30-Apr-2008
Progress Update - Number:	1			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	300,000	416,370	For this quarter the number of people who received HTC is 53,691 , 52,247 were tested through the central programme while through the KYS program a total sum of 27,723 was tested. To date people tested comes to 41,6370 people have received HTC. In Q5 central & KYS target was 39,887.
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	75% (120/160)	83% (133/160)	At least 133 Health facilities (hospitals and health centers) have at least one Counselor in place and this adds up to 83% . 107 counselors engaged under global fund round 2 and 5 ; 33 engaged by Private Sector; 105 under CHAL; and Government 45 making a total of 290 Counselors placed in 133 health facilities .
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	31% (156/180)	91% (163/180)	163 (91%) health facilities personnel trained on how to administer PEP as per guidelines through IMAI trainings. This means that they are now able to provide services per need. To date 15 health facilities have reported supporting 235 patients in need of PEP services , such as 214 rape victims,19 occupational exposure and 2 accidents .The sites include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Outhing, Mafeteng, Leribe, Mamohau, Mokholong, Maluti, Seboche, Tebello, Botha Buthe hospitals.
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	-	-	To date a total of 32 counsellors engaged have received a refresher course on HTC. Thus the target reached is 102/107 :95.3% .In the last quarters the target reached was reported as 65%(70/107) .
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	-	-	To date 86% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services. The survey was conducted by CIET in 2007, examining HIV and AIDS related knowledge, attitude and practices, and compares the finding from other nine other countries in the SADC region in 2007 and with the findings from Lesotho and the region in 2002-2003.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	-	-	Data has been collected , A consultant has been engaged to write the final report on the findings and he is due to start work on the 05th of June 2008 for period of 20 days. Thus the final report will be available by the end of June .
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	1,000	5,140	To date there are 5140 diagnosed positive patients receiving care for integrated management of HIV , STI and OIe. During this Quarter 1337 were diagnosed with TB and HIV. These received HIV testing and counseling services, 990 are now on ARV treatment, while 3524 are receiving CPT drugs, while the rest are not yet receiving HIV treatment due to their stable viral load and CD4 count.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	-	-	To date the implementation scheduled for data collection is scheduled to start on 1st week of July, 2008 . this will run for two weeks . Draft report would be available tentatively on first week of August. The Technical support is from WHO.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	175	421	The target reached and exceed in Q4. Number of service providers trained is 421. These include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines .
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	1,458	1261 health professionals for all cadres have received their incentives and they are as follows :. These include 80 laboratory technologists, 71 pharmacy technologists, 62 medical doctors, 1235 nurses, and 10 district HIV/AIDS officers.
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	126	126 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,15 Nurse Clinicians , 1 M & E Officer & 1 Pharmacy Tech, 2 procurement officers .
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	500	1,105	1000 community Health workers & 100 lay community counsellors have received their incentives during this reporting period
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	2	1	Due to limited funds one ART centre has been constructed and is now functional in Leribe. It was constructed through the UNICEF support . It is located in Leribe - Motabang Hospital and has been named Tse'pong ART centre . The second construction commenced in November 2007 will be finalised as at 27th April 2008 . This was due to the designing of the plan in order to fit within the allocated funds. The procurement procedures have also delayed the entire process. However to date the building under construction is above the window level , the partitioning has been completed thus roofing is expected to be finalised by the end of march . Moreover Architectural plans and cost estimates for the new ART centre to be constructed in Paray (as per the Year 2 work plan) are currently being prepared and will be finalised by the end of March 2008.
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