On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO- 607-GO4-T			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	11
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2010	**End Date:**	31-Mar-2010
Progress Update - Number:	11			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Improving diagnosis	# of new smear positive TB cases detected every year	No	3	1,750	2008	1,075	861	861 new sputum positive TB cases were detected in P11. this is 46% of all PTB cases(1915) and 56% of all PTB cases detected through smear microscopy.
1	High Quality DOTS	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Jan-Mar 2006 cohort	3569(83% of P7 cohort)	774(73%)	Out of the 1055 new sputum positive TB cases detected in P11, 658 were cured and 116 completed treatment; hence 774 succesfully completed treatment. This was lowered by high mortality rate (10.84%) and 5.4% defaulter rate. It is also worth noting that the absolute value of the target(3569) is even higher than the number of patients detected in that quarter(1055).
1	Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2006	750	36	36 TB suspects were recorded as being referred by CHW. These were 9(butha-buthe), 16(Mohale'shoek), 9(Leribe) and 2(Mokhotlong).
1	Community TB care (CTBC)	# of Community Health Workers trained on community TB care and Referrals	No	4	2,563	2008	600	173	173 community health workers were trained to date. During the reporting preriod trainings were done at Leribe Dsitrict, Motebang(41) and Mamohau Hospital(72), Matlameng(60)
2	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2005	180	89	41 health care workers were trained during this period. This is made up of 41 trained in P11 and 48 in P10.
2	ACSM(Advocacy, Communication and Social Mobilisation)	# of community leaders trained on social mobilisation and communication	No	3	0	2006	256	259	259 community leaders were trained to date. This is made up of 191 trained in P10 and 68 trained in P11.
2	ACSM(Advocacy, Communication and Social Mobilisation)	# and % of districts with written social mobilisation and communication plans	No	2	0	2006	NA	-	This is indicator is due for reporting in P12 as it is tied to the government of Lesotho fiscal year.
2	Improving diagnosis	Proportion of PTB cases detected through smear microscopy	No	2	55%(NSP)		61%	79%	Out of the 1924 PTB cases, 1526 cases were detected through smear microscopy which translates into 79%. This means 79 % all the cases were detected through smear microscopy.
2	Improving diagnosis	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2006	NA	-	This is indicator is due for reporting in P13.
2	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2006	2,879	2,414	2414TB cases were offered HTC during the quarter. This is out of all 2940 TB cases detected during the quarter. Compared with the total number of TB patients registered during this quarter(2940), the result is 82% of all registered TB patients. As only 526 patients were not tested across the country.
2	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2006	1,532	1,746	1746 out of the 1863 HIV positive TB cases were put on CPT during the quarter(P11).
2	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2006	806	475	Out of the 1863 HIV positive TB cases, 475 were put on ART. It should be noted that not all HIV positive TB cases can be put on ART as they have to under go a clinical assessment and pre-ART counselling before such are administered.
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