On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-607-G04-T**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	13
Progress Update - Period Covered:	**Beginning Date:**	1-Jul-2010	**End Date:**	30-Sep-2010
Progress Update - Number:	13			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Improving diagnosis	# of new smear positive TB cases detected every year	No	3	1,750	2008	3,225	2,515	829 new sputum positive TB cases were detected during the quarter. The cumulative figure is 2515.
1	High Quality DOTS	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Jan-Mar 2006 cohort	2676(83% of P8 cohort)	2131(71%)	Out of a cohort of 1056 patients, 721 were reported as successfully treated. On the cumulative bases, 2131 were treated successfully out of a total cohort of 3003.
1	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2006	1,250	311	311 TB suspects have so far been refered by community health workers. This is inclusivve of 31 from P11, 149 from P12 and 131 from P13.
1	Community TB Care	# of Community Health Workers trained on community TB care and Referrals	No	4	2,563	2008	300	296	296 community health workers were trained in P12&13. In P12 , 60 CHW were trained in Quthing(60). In P13 series of trainings were also undertaken as follows; Qacha'snek(55), Berea(51), Butha-buthe(95) and Thaba-tseka(36).
2	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2005	60	12	12 health workers were trained in Quthing district during the quarter. The main challenge here was availability of health workers for the training due to multiple overlapping activities such as national immunization campaign on measles which was implemented by the Ministry of Health and Social Welfare starting from the beginning of P13.
2	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2006	NA	95	95 community leaders were trained during the quarter. These trainings took place in Quthing(36), Maseru(30) and Mohaleshoek(29).
2	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2006	NA	70%	In P12 50 % of the districts submitted their written annual social mobilisation and communications and the districts that submitted are Berea , Mafeteng , Maseru , Leribe & Mokhotlong . Two more district submitted thier annual plans and those are Botha Bothe and Qacha's nek. To date 7 of the 10 districts have submitted their annual ACSM plans and that translate into 70%.
2	TB: Timely detection and quality treatment of cases	Proportion of PTB cases detected through smear microscopy	No	2	55%(NSP)		67%	78%	During the quarter, a total of 2119 cases were pulmonary and out of these, 1704 were detected using smear microscopy. This amounts to a cummulative figure of 4777 cases detected using smear microscopy so far this year.
2	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2006	40	0	No laboratory workers were trained this quarter due to inavailability of funds for this activity.
2	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2006	8,637	7,528	A cumulative number of 4985 TB patients received HTC in P12, during the reporting period 2543 were tested for HIV. The cumulative figure to date is 7528.
2	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2006	4,595	5,522	Out of 5798 HIV positive TB patients, 5515 were provided CPT. 1897 received CPT in P13.
2	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2006	2,418	1,429	A cumulative figure of 1429 cases were put on ART. During P13, the number of TB patients(HIV+) patients put on ART is 475.
Select			Select	Select					
Select									
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					
Select			Select	Select					