

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-607-G04-T		
Progress Update - Reporting Period:	Cycle:	Quarter	Number: 14
Progress Update - Period Covered:	Beginning Date:	1-Oct-2010	End Date: 31-Dec-2010
Progress Update - Number:	14		

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Improving diagnosis	# of new smear positive TB cases detected every year	No	3	1,750	2008	4,300	3,600	1085 Sputum positive TB cases were registered during the quarter. Cumulatively, 3600 sputum positive cases were reported during the year.
1	High Quality DOTS	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Jan-Mar 2006 cohort	3569(83% of P10 cohort)	2854(70%)	Out of a cohort of 1046 patients, 723 were reported as successfully treated. On the cumulative bases, 2854 were treated successfully out of a total cohort of 4049.
1	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2006	1,500	519	311 TB suspects have so far been referred by community health workers by the end of P13. During the period under review 208 TB suspects were referred. To date 519 TB suspects have been referred by the CHWs.
1	Community TB Care	# of Community Health Workers trained on community TB care and Referrals	No	4	2,563	2008	600	619	296 community health workers were trained in P12&13. In P14, a series of trainings were also undertaken as follows; Berea(51), Maseru(37), Qacha'snek(23), Mokhotlong(30), Mafeteng(30), Buthe(74), Quthing(76)
2	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2005	120	69	12 health workers were trained in Quthing district in P13. In P14, Mafeteng trained 24 Health care workers while Qacha'snek trained 33.
2	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2006	256	287	95 community leaders were trained in P13. In P14 a series of trained in Berea(52), Maseru(34), Mafeteng(16), Thaba-tseka(60) and Molele's hoek(30). The cumulative results reported in p14 is 287. During the period under review 192 community leaders received ACSM trainings.
2	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2006	NA	70%	In P12 50 % of the districts submitted their written annual social mobilisation and communications and the districts that submitted are Berea, Mafeteng, Maseru, Leribe & Mokhotlong. Two more district submitted their annual plans and those are Botha Bothe and Qacha's nek. To date 7 of the 10 districts have submitted their annual ACSM plans and that translate into 70%.
2	TB: Timely detection and quality treatment of cases	Proportion of PTB cases detected through smear microscopy	No	2	55%(NSP)		70%	79%	During the quarter, a total of 2791 cases were pulmonary and out of these, 2261 were detected using smear microscopy. This amounts to a cumulative figure of 7038 cases detected using smear microscopy so far this year.
2	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2006	NA	0	Due to unavailability of staff from laboratory the training has been scheduled for P15
2	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2006	11,515	11,005	During P14, a total number of patients who received HTC was 3477. This led to a cumulative of 11005 annually.
2	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2006	6,126	8,142	Out of 8470 HIV Positive TB patients, 8142 received CPT cumulatively.
2	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2006	3,224	2,273	A cumulative figure of 2273 cases were put on ART. During P14, the number of TB patients(HIV+) patients put on ART is 844.