On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	2
Progress Update - Period Covered:	**Beginning Date:**	1-Oct-2007	**End Date:**	31-Dec-2007
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	3140(1,980+ 1160)	3432 (108%)	This represents the total smear postive cases detected for the corresponding reporting period. Result shows that the planned target has been exceeded by 8% points. The proportion of smear positives among all TB cases detected was 36%, which could be attributable to the high prevalence of HIV among TB patients (80%).
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2006 cohort	2,280	2,294 (106%)	A total of 2,294 smear positive TB patients were successfully treated in the corresponding report period, thus exceeding the planned target by 6% points. The programme achieved a treatment success rate of 73% among the 2006 TB patient cohorts.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	200	91	The training of 91 Community health care workers on counselling and Community TB care was supported by URC.
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	500	-	Activity not commenced due to delay in engaging Consultant to develop referral system. However, there has been a number of referrals from the traditional healers which were not reported formally.
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	130	55	55 health care workers from all the districts were trained on TB/HIV collaborative activities with support of the University Research Corporation (URC).
6	TB: Timely detection and quality treatment of cases	# of microscopy units equipped and operational	No	2	0	2,006	-		
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	-		
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	-		
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	-		
Select	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	400	1,962	1,962 TB patients (64%) were tested for HIV in Period 2. Cummulatively 6,233 out of the registered 12,253 TB patients were tested for HIV in 2007. Scale up was supported by the University Research Corporation (URC).
Select	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	240	1,195	1,195 HIV+ TB patients (80%) on CPT during Period 2. Cummulatively 3,490 on CPT in 2007
Select	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	72	209	This represents 14% of HIV+ TB patients within the period. Cummulatively 907 HIV+ TB patients started on ART in 2007
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