On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	3
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2008	**End Date:**	31-Mar-2008
Progress Update - Number:				

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	4,300	4,331 (100.7%)	During the reporting period, 899 new sputum smear positive cases were detected. The cummulative smear postive PTB cases detected for the corresponding reporting period is 4331 (100.7% of target for the period).
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2007 cohort	3,040	2,943	1,007 sputum smear positive PTB cases were registered in Q1 2007 (treated one year earlier) of whom 667 were treated successfully (67%). However, this is not representative result for the year 2007, which will be computed only during Q1 2009.
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2,005	400	169	149 community counselors trained and 20 CHWs. This training was supported by URC.
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2,006	1,220	-	Activity not commenced due to delay in engaging Consultant to develop referral system. However, there has been a number of referrals from the traditional healers which were not reported formally.
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2,005	210	257	These trainings were conducted in 6 Districts with support from URC. Technical Support provided by two Medical Officers with TB/HIV Experience.
6	TB: Timely detection and quality treatment of cases	# of microscopy units equipped and operational	No	2	0	2,006	13	0	The 13 Health Centres where the microscopy units will be established have been identified. However, due to delay in procurement, their operationalization got delayed. Evaluation of tenders for the Equipment for the Microscopy units has been completed by end April, 2008. Supplier has been selected and is in the process of delivering the equipment, and the Centres expected to be equiped and operational by July 2008. The Microscopists hired to work in these laboratories are currently deployed District Hospitals to work under the supervision of the experienced laboratory technologists and will be ready to be deployed by the time thenew laboratories are ready.
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2,006	40	30	Even- though the indicators specify the laboratory technicians, the training was conducted for the 30 Microscopists who have been newly engaged as these are part of the laboratory staff at the district level. These 30 Microscopists are currently attached to experienced laboratory technologists in the District Hospitals for further practical training, which will end in August 2008.
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2,006	5 (50%)	0%	During this Quarter , that is end of March 2008 , 10 Health Educators were engaged and deployed to all ten districts. These Officers have been earmarked to facilitate the development of the district Social mobilization and communication plans. The expectation is that by the first week of July the Plans will be ready for implementation as they have just completed orientation.
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2,006	128	0	The communitiy leaders have not yet been trained as the Social Mobilization and Communication plans are yet to be developed and implemented by the newly recruited and oriented Health Educators.This activity has been outsourced to CHAL who will commence implementation in June 2008.
Select	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2,006	750	4,015	2,053 TB patients (59%) received HIV Testing and Counselling in Period 3 of which 1,563 (76%) tested positive for HIV.
Select	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2,006	450	2,383	1,188 HIV+ TB patients (76%) were initiated on CPT during Period 3 giving a cummulative figure of 2,383 for the period.
Select	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2,006	135	535	326 (20.8%) HIV positive TB patients detected during the reporting period were initiated on ART, and 535 cummulative.
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