

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-706-G05-H		
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:
Progress Update - Period Covered:	Beginning Date:	1-Apr-2011	End Date:
Progress Update - Number:	11		

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

B. Programmatic Indicators

Objective No.	* Indicator No.	Indicator Description	Tied To	Targets cumulative?	Top 10 indicator?	Baseline (if applicable)		Intended Target to date	Actual Result to date	% achievement (Please calculate as appropriate)	Reasons for programmatic deviation from intended target and deviations from the related workplan activities
						Value	Year				
	1.1	# of pregnant women who were tested for HIV and who know their results	National Program	Y-cumulative annually	Top 10 equivalent	25,505	2009	15,000	6,962	46%	During the reporting period the Ministry of Health and Social Welfare did not provide data on this indicator. In 2010, the Ministry reviewed the PMTCT collection tools in line with the new PMTCT guidelines. The revised tools namely the ANC and Delivery registers were introduced from April 2011 onwards. Their introduction brought some challenges on the monthly summary forms and ultimately the data could not be captured on the HMIS database as it was not yet aligned with the revised tools. EGAPTH which is the technical partner of the MOHSW is assisting in rectifying the problem to address the problem. The consultant is expected to start work from the 8th
	1.2	Number of service providers trained to provide PMTCT services including community health workers	Current grant	Y-over program term	Top 10 equivalent	1,962	2009	3,500	3,942	113%	The cumulative figure reported in P9, P10 and P11 was 3792. In P11, five trainings were implemented in five(5) health facilities in the Mokhotlong district and 150 community health workers were trained. The trainings are intended to promote PMTCT interventions at the community level. These trainings capacitate CHW to provide HIV education at the community level, follow up pregnant mothers for ANC services and create demand for facility based deliveries as some of their key responsibilities.
	1.3	# and % of HIV infected pregnant women who received the antiretroviral to reduce the risk of mother to child transmission out of the total number of women found positive	National Program	Y-cumulative annually	Yes - Top 10	58%(8846/15235)	2009	40%(6094/15235)	14%(2188/15235)	36%	During the reporting period the Ministry of Health and Social Welfare did not provide data on this indicator. In 2010, the Ministry reviewed the PMTCT collection tools in line with the new PMTCT guidelines. The revised tools namely the ANC and Delivery registers were introduced from April 2011 onwards. Their introduction brought some challenges on the monthly summary forms and ultimately the data could not be captured on the HMIS database as it was not yet aligned with the revised tools. EGAPTH which is the technical partner of the MOHSW is assisting in rectifying the problem to address the problem. The consultant is expected to start work from the 8th August 2011.
	1.4	Annual rate of retention of community health workers	Current grant	Y-over program term	No	739	2009	1000/1000(100%)	(987/1001)	99%	The numerator is the number of community health workers at the end of the year [Those that were present from July 2010 (beginning of the year in question) and who are still present at the end of the year (June 2011)]. The denominator is the sum of community health workers currently working plus those who dropped off during the year. Out of 1001 CHW, 987 are still present at the end of the year. 14 CHW dropped out. 2 have been reported to have died during the past year while the other 12 were not accounted for.
	2.1	Number of condoms distributed through health facilities and youth resource centres (i.e., condoms distributed by youth centers, NGO distributors & health centers)	GF	Y-over program term	Yes - Top 10	30,937,888	2009	22,000,000	6,318,000	29%	In P11 the total number of condoms distributed was 5,175,000. In the P12 PSI distributed 1,143,000 condoms through health facilities. The condoms are to be accessed by sexually active population as a prevention intervention.
	2.2	Number of young people reached with life-skills education in the last academic year	National Program	Y-over program term	No	38,108	2009	NA	NA	NA	The data source for this indicator was education/lifeskills survey which was to be implemented in January 2011. The PR in collaboration with the Ministry Education and Training developed the TORs for the consultant. The TORs have been now finalised and will be advertised in the coming quarter.
	2.4	# of young people reached by life based HIV/AIDS education out of schools	GF and other donors	Y-over program term	Yes - Top 10	28,546	2009	34,546	39,576	115%	In P12, the total number of youth reached with lifeskills education including entrepreneurship is 2259. The cumulative figure from P11 is 37,326. The lifeskills education out of schools is considered an important component in HIV prevention among youth. Youth are taught on issues such as Risk Reduction and Avoidance skills, teenage pregnancy and sexual reproductive. These issues are discussed in the context of HIV and AIDS. Entrepreneurship training is also provided to encourage youth to start their own businesses.
	3.1	# of OVC whose households are provided with the following Essential services: school uniform, Health, Food, toiletries, and shelter	Current grant	Y-over program term	Yes - Top 10	15,941	2009	50,444	48,307	96%	In P11 the cumulative number of OVC who received essential services was 48101. During the reporting period 206 OVC were reached with external support by the Department of Social Welfare.
	3.1	Number of children (0-14) with advanced HIV infection receiving ART	National Program	Y-over program term	Yes - Top 10	3,656	2009	6,890	5983	87%	As at May 2011, children currently on ART is 5,848 on first line and 135 on second line and the total 5983

4.1	# of OVC reached through the child help line who are provided with at least one of the following services: face to face counselling, play therapy counselling or referrals to service providers.	GF and other donors	Y-over program term	No	2,885	2009	3,885	3,953	102%	The cumulatives results verified in P11 was 3883. During the reporting period 67 OVC were reached with responsive calls while 3 received face to face counselling, play therapy and referrals to service providers. The child help line in lesotho assisting OVC with information pertaining to HIV and AIDS in realisation of Children's rights. Some of their key responsibilities include referrals of the OVC to service providers .Children are being protected from any form of abuse whether emotional and physical.
4.2	Number of OVC provided with financial support to attend high school	GF	Y-over program term	No	3,633	2009	NA	-	0%	Payment of outstanding school fees for the form D in 2010 were paid for 1058 learners. The fees cover registration, school fees, text books,stationery, feeding and examination fees. The target was to reach 1020 OVC and this is more than the target. The indicator was due for reporting in P11 but funds were recieved in April which is in P12.
5.1	Number of OVC provided vocational training in business and entrepreneurship	GF	Y-over program term	No	458	2009	1,400	887	63%	In P12, the total number of OVC provided vocational training in business and entrepreneurship is 181. The data reported is obtained from vocational schools which started the academic year in 2011 January. The OVCs reported are in the beginners class (year1 of study) only as the subsequent classes have been reported in the previous period even though they are still continuing with entrepreneurship in order to avoid duplication. For vocational schools that started their academic year in July, the data will be reported in the
5.2	Number of children with special needs reached with lifeskills education	GF	Y-over program term	No	783	2009	1,000	1,322	132%	During the reporting period 271 learners with special needs were reached with lifeskills education at Mount Royal Primary School. The other special schools (St. Paul and Kananelo school for deaf) are also providing lifeskill education and the data for these two schools will be reported in the next
		Select	Select	Select			-	-		
		Select	Select	Select			-	-		

* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

C. Analysis of data quality and reporting issues

(!) This section should contain (1) a summary of issues related to data quality and reporting on programmatic indicators, and any relevant issues which are not covered in 'Reasons for programmatic deviation', and (2) remedial actions that are underway or planned to address these issues.

Eleven(11) indicators were utilized to assess performance on this grant. Four(4) indicators recorded achievement of over 100%. The performance over 90% was achieved by two(2) indicators. One(1) indicator recorded 82% of the intended target. Three indicators achieved less than 50% of the intended target. During the reporting period, PMTCT data from the Ministry of Health and Social Welfare was not obtained. The Ministry has revised the PMTCT data collection tools namely the ANC and delivery registers. The revised tools were implemented from April 2011 and it was realised that the monthly summary forms and HMIS data were not aligned with the revised tools. The MOHSW has recieved technical support from EGPATh its technical partner to align both the monthly summary forms and HMIS database. It is envisaged that the data will be reported in P13 since it is cumulative annually. Performance is also not satisfactory in the distribution of condoms, this is attributed to delays in the engagement of the service provider. Progress to date, is that the evaluation of the services providers who expressed interest in the activity has been completed and it is envisaged that by the next quarter the preferred serviced will be engaged.