On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO0708-G05-H**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	7
Progress Update - Period Covered:	**Beginning Date:**	1-Jan-2010	**End Date:**	31-Mar-2010
Progress Update - Number:	7			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No	3	71 (123/174 health facilities)	2007	83%(145/174)	107%(186/174)	In P5 186 facilities were offering minimum PMTCT services. The current results show an increase of six(6) from P4 which was 180. In P7, no new facilities offering PMTCT were reported
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No	3	325	2007	2,300	2,574	In P6, 360 CHW and Health care workers were trained on PMTCT resulting with a cumulative number of 2322 . In P7 , 252 CHW including health care workers were trained on PMTCT
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No	3	31 (3966/12800)	2007	13%(1600/12800)	13%(1604/12800)	In P7, 1604 pregnant women received antiretrovirals to reduce the risk of mother to child transmission.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No	2	500	2007	3,200	2386	In P6,2078 CHW received incentives and these included R7at 739 while those under R5 were 1339. During P7, 2386 Community Health Workers received allowances and these were paid as such: . 1027 from Round 7 grant while 1349 received the allowances from R5 grant. The variance is due to number of workers being removed beginning of the year because of the following reasons: resignations, death and study leaves.
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No	2	22000000	2007	30,000,000	31,009,888	In P6, 554,400 condoms were distributed by PSI and the cumulative total was 30,937,888. In P7, 72 000 free government condms were also distributed by PSI. The cumulative total in P7 is 31 009,888
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No	3	58%?(958/1,641)	2008	-	88%(1443/1641)	The number of schools that provided lifeskills education in the last year is 1443 schools.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No	3	31675	2007	-	246,393	In P5, 246,393 pupils were reached to date. For both P6&7 no data was received from MOET on lifeskills education at school
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No	3	270000	2007	-	501,746	The cumulative figure reported in P5 was 499,209 In P6,1810 youth were reached with life based HIV/AIDS education out of school. Data came from youth resource centres. 587 youth out of school were reached life skills education in P7.
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No	3	N/A	2008	29,000	26,990	In P6, a cumulative figure of OVC who received support were 24 725. In P7 Redcross reached 1089 OVC with blankets and tools for gardening while DSW reached 1176 with essential services
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No	3	1173	2007	2,875	3,416	3416 children aged between 0-14 are currently on ART treatement.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No	3	N/A	2007	1,700	3095	592 OVC were reached with information in P5 and the cumulative figure was 2760. In P6, 29 children were reached, 26 with responsive recalls,3 face to face counseling. In P7, 296 responsive calls were received, there were 7 cases of face to face counseling and 3 cases of play therapy. The cumulative figure in P7 is 3095
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No	3	1873	2007	-	3633	450 vocational students and 3,183 high school pupils were supported with school fees. To date 3,633 students were supported. In P7, school fees is yet to be paid as PR did nt have funds at hand for payment.
13	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes	3	0	2007	700	706	Reports received from Ministry Of Education and Training in P7 indicate that 163 OVC were reached with entrepreneuship by the following institutions; St Mary's Home Econ (41), BERNADA(47),SETI(41) and Bishop Allard(34). The cumalative figure reported in P6 was 543.
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No	3	N/A	2007	500	1051	In P5, the cumulative figure reported was 783, in P6, 268 children with deaf and hearing impairment received life skills education. In P7 lifeskills education activities for learners with hearing and visual impairment were not implemented. The cumulative figure reported in P6 of 1051 has therefore not changed
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