On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-708-G05-H			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	8
Progress Update - Period Covered:	**Beginning Date:**	1-Apr-2010	**End Date:**	30-Jun-2010
Progress Update - Number:	8			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No	3	71 (123/174 health facilities)	2007	86%(149/174)	107%(186/174)	During the period under review no new site has been established for PMTCT, as a result target still stand at 186 PMTCT sites.
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No	3	325	2007	2,500	2,754	In P7 , 252 CHW including health care workers were trained on PMTCT, and cumulative figure was 2574. During the period under review target achieved was 180, totalling cumulative achievement at 2754.
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No	3	31 (3966/12800)	2007	25%(3200/12800)	22%(2832/12800)	In P7, 1604 pregnant women received antiretrovirals to reduce the risk of mother to child transmission. In P8 mothers given ARVs for PMTCT is 1228 and the cumulative figure from P7 is 2832.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No	2	500	2007	3,500	3,996	In P8, a total number of CHWs who recieved incentives is 3,992. This is comprised 1090 CHW paid under R7, 1503 who were paid under Round 8. GOL provided incentives to 1399 CHW for April -December 2009 but the payments were effected in Jan and Mar 2010.
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No	2	22000000	2007	32,000,000	32,046,688	In P7, 72 000 free government condms were also distributed by PSI. The cumulative total in P7 is 31 009,888. In P8 PSI was able to distribute 1,036 800 condoms
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No	3	58%(958/1,641)	2008	100%(1641/1641)	86%(1414/1641)	The number of schools that provided lifeskills education in the last year (2009) is 1414. The 1443 reported last quarter was data from 2008. NCDC provided new information collected in june 2010.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No	3	31675	2007	150,000	248,083	The Ministry of education and Training collected information on life skills eduction for 2009. Data collected shows that 248,083 students were reached with lifeskills education.
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No	3	270000	2007	500,000	502,378	727 youth out of school were reached life skills education in P7. In P8 the Ministry of Gender through the Youth Resource Centres was able to reach 632 youth out school
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No	3	N/A	2008	32,400	28,420	In P7, a cumulative figure of OVC who received support were 26990. In P8 the number of OVC were 941 by the Department of Social Welfare as well as 492 by Lesotho Red Cross Society.
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No	3	1173	2007	3,000	4,249	4249 children aged between 0-14 are currently on ART treatement.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No	3	N/A	2007	2,000	3,374	The cumulative figure in P7 is 3086. In P8 the number of OVC reached with the three essential services was 279.
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No	3	1873	2007	5,000	9,713	514 students at vocational institutions were supported in 2010 and FormE benefited was 2063. Government of Lesotho has paid school fees for 7136 students from form A-C (is A-C high school)
13	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes	3	0	2007	900	706	No new data has been received in P8. 706 still stand as in P7.
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No	3	N/A	2007	600	1051	No new data has been received in P8. 1051 still stand as in P7.
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