On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-GO6-T-07**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	1
Progress Update - Period Covered:	**Beginning Date:**	1-Jul-2007	**End Date:**	30-Sep-2007
Progress Update - Number:	1			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	TB: Timely detection and quality treatment of cases	# of new smear positive TB cases detected every year	No	3	820	2007 Q1	1,980	2466	This is the total no of smear positives for the year 2007 as at 30th Sept. 2007
2	TB: Timely detection and quality treatment of cases	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	No	3	760	Q1 2006 cohort	1,520	583(73%)	This are the new smear positives registered in 3rd quarter 2006
3	Supportive Environment: Community TB care (CTBC)	# of Community health workers trained in community based TB care and referrals	No	3	25	2005	0	310	This is the total number of CHW's that were trained by CHAL Institute for the quarter
4	Supportive Environment: Community TB care (CTBC)	# of TB suspects referred by community health workers	No	3	N/A	2006	Revise and print referral forms for CHWs		An initial workshop was held with all stakeholders on the referral system. A meeting was then planned for adaptation of the referral forms and protocol. However, due to the epidemic that occurred in August September coupled with the EPI campaign, could not take place and therefore deferred to the second quarter
5	Supportive Environment: Community TB care (CTBC)	# of health workers trained in Community TB care, TB/HIV collaborative activities and referrals	No	2	25	2005	100		The referral protocol and format are required for this training to be conducted. For the same reasons as indicator 4 above, this activity has been deferred to the second quarter.
6	TB: Timely detection and quality treatment of cases	# of microscopy units equipped and operational	No	2	0	2006	-		
7	TB: Timely detection and quality treatment of cases	# of laboratory workers trained on drug sensitivity testing and culture	No	2	0	2006	-		
8	TB: Timely detection and quality treatment of cases	# and % of districts with written social mobilisation and communication plans	No	2	0	2006	-		
9	TB: Timely detection and quality treatment of cases	# of community leaders trained on social mobilisation and communication	No	3	0	2006	-		
Select	TB/HIV collaborative activities: Prevention of HIV in TB patients	# of registered TB patients who receive HIV testing and counselling	No	3	819	2006	100	577	This is the total no. of patients tested and counselled for the quarter and the incorrect data from some of the H.S.A's is not included
Select	TB/HIV collaborative activities: Prevention of opportunistic infections in PLWHA with TB	# of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	No	3	622	2006	60	356	Doubtful data from some of the H.S.A is not included
Select	TB/HIV collaborative activities: Provision of antiretroviral treatment for TB patients during TB treatment	# of HIV positive TB patients who receive ART	No	3	N/A	2006	18	86	Doubtful data from some of the H.S.A is not included
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